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THE REPUBLIC OF UGANDA

Registered at the
General Post Office for
transmission within
East Africa as a
Newspaper

NOT AVAILABLE FOR LOAN

The



THE REPUBLIC OF UGANDA

Published
by
Authority

Uganda Gazette

Vol. CIV No. 61

14th October, 2011

Price: Shs. 1500

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THE ADVOCATES ACT, CAP. 267.

NOTICE OF APPLICATION FOR A CERTIFICATE OF ELIGIBILITY.

IT IS HEREBY NOTIFIED that an application has been presented to the Law Council by Idoot Augustine Obilil who is stated to be a holder of a Bachelor of Laws Degree from Makerere University, having been awarded on the 29th day of January, 2008 and a Diploma in Legal Practice awarded by the Law Development Centre on the 31st day of July, 2009, for the issue of a Certificate of Eligibility for entry of his name on the Roll of Advocates for Uganda.

Kampala, MARGARET APINY,
30th September, 2011. Ag. Secretary, Law Council.

General Notice No. 578 of 2011.

THE ADVOCATES ACT, CAP. 267.

NOTICE OF APPLICATION FOR A CERTIFICATE OF ELIGIBILITY.

IT IS HEREBY NOTIFIED that an application has been presented to the Law Council by Ngira Sheilla who is stated to be a holder of a Bachelor of Laws Degree from Makerere University, having been awarded on the 23rd day of January, 2009 and a Diploma in Legal Practice awarded by the Law Development Centre on the 3rd day of September, 2010, for the issue of a Certificate of Eligibility for entry of her name on the Roll of Advocates for Uganda.

Kampala, MARGARET APINY,
19th September, 2011. Ag. Secretary, Law Council.

General Notice No. 579 of 2011.

THE ELECTORAL COMMISSION ACT

CAP. 140

Section 25(b)

NOTICE

PUBLICATION OF DISPLAY PERIOD FOR PURPOSES OF THE PARLIAMENTARY BY-ELECTION IN LUWERO DISTRICT.

NOTICE IS HEREBY GIVEN by the Electoral Commission in accordance with Section 25(1) of the Electoral Commission Act (Cap. 140), that the period commencing 31st day of October, 2011 and ending 9th day of November, 2011, is hereby appointed Display period of Voters' Register and is hereby published for purposes of the Parliamentary by-election in Luwero District.

Display shall be conducted at the respective polling stations from 8:00 a.m. to 6:00 p.m. during the appointed period.

Issued at Kampala, this 6th day of October, 2011.

ENG. DR. BADRU M. KIGGUNDU,
Chairperson, Electoral Commission.

General Notice No. 580 of 2011.

THE PARLIAMENTARY ELECTIONS ACT

Act No. 17 of 2005

Section 9(1)

NOTICE

APPOINTMENT OF NOMINATION DAYS FOR PURPOSES OF THE PARLIAMENTARY BY-ELECTION IN LUWERO DISTRICT.

NOTICE IS HEREBY GIVEN by the Electoral Commission in accordance with Section 9(1) of the Parliamentary Elections Act, No. 17 of 2005, that the 25th day of October, 2011 and 26th day of October, 2011, are hereby appointed nomination days and published for purposes of the Parliamentary by-election in Luwero District.

Nominations shall be conducted at the Returning Officer's Office at the District Headquarters between 9.00 a.m. and 5.00 p.m. on each of the appointed dates.

Issued at Kampala, this 6th day of October, 2011.

ENG. DR. BADRU M. KIGGUNDU,
Chairperson, Electoral Commission.

(77) Address— P.O. Box 33554, Kampala, Uganda.

(74)

(22) Date of filing application— 23rd September, 2011.

Kampala,
23rd September, 2011.

JULIET NASSUNA,
Registrar of Trademarks.

(21) APPLICATION No. 2011/44001 IN PART "A".

(52) Class 30.

(54)

SEBO

(53)

(59)

(64)

(57) Nature of goods— Coffee, tea, cocoa, sugar, rice, tapioca, sago, artificial coffee; flour and preparations made from cereals, bread, pastry and confectionery, ices; honey, treacle; yeast, baking-powder; salt, mustard; vinegar, sauces (condiments); spices; ice.

(73) Name of applicant— OM General Trading [U] Ltd.

(77) Address— P.O. Box 31660, Kampala, Uganda.

(74)

(22) Date of filing application— 3rd October, 2011.

(21) APPLICATION No. 2011/44011 IN PART "A".

(52) Class 30.

(54)



(53) Disclaimer— Registration of this Trademark shall give no right to the exclusive use of the word 'Tea' except as represented.

(59)

(64)

(57) Nature of goods— Tea.

(73) Name of applicant— Rwenzori Commodities Ltd.

(77) Address— P.O. Box 20072, Kampala, Uganda.

(74)

(22) Date of filing application— 5th October, 2011.

(21) APPLICATION No. 2011/44010 IN PART "A".

(52) Class 30.

(54)



(53) Disclaimer— Registration of this Trademark shall give no right to the exclusive use of the word 'Tea' except as represented.

(59)

(64)

(57) Nature of goods— Tea.

(73) Name of applicant— Rwenzori Commodities Ltd.

(77) Address— P.O. Box 20072, Kampala, Uganda.

(74)

(22) Date of filing application— 5th October, 2011.

(21) APPLICATION No. 2011/44003 IN PART "A".

(52) Class 30.

(54)



(53)

(59)

(64)

(57) Nature of goods— Coffee, tea, cocoa, sugar, rice, tapioca, sago, artificial coffee; flour and preparations made from cereals, bread, pastry and confectionery, ices; honey, treacle; yeast, baking-powder; salt, mustard; vinegar, sauces (condiments); spices; ice.

(73) Name of applicant— Tri-Tree Agro Processors Ltd.

(77) Address— P.O. Box 34760, Kampala, Uganda.

(74)

(22) Date of filing application— 3rd October, 2011.

(21) APPLICATION No. 2011/44041 IN PART "A".

(52) Class 4.

(54)



(53)

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(64)

(57) Nature of goods— Industrial oils and greases; lubricants; dust absorbing, wetting and binding compositions; fuels (including motor spirit) and illuminants; candles and wicks for lighting.

(73) Name of applicant— Gapco Uganda Limited.

(77) Address— P.O. Box 7105, Kampala, Uganda.

(74)

(22) Date of filing application— 7th October, 2011.

(21) APPLICATION No. 2011/44039 IN PART "A".

(52) Class 26.

(54)

TIGHT CURLS

(53)

(59)

(64)

(57) Nature of goods— Lace and embroidery, ribbons and braid; buttons, hooks and eyes, pins and needles; artificial flowers.

(73) Name of applicant— SCD [U] Limited.

(77) Address— P.O. Box 29722, Kampala, Uganda.

(74)

(22) Date of filing application— 7th October, 2011.

(21) APPLICATION No. 2011/44038 IN PART "A".

(52) Class 26.

(54)

BIO FAIR

(53)

(59)

(64)

(57) *Nature of goods*— Beers; mineral and aerated waters and other non-alcoholic drinks; fruit drinks and fruit juices; syrups and other preparations for making beverages.

(73) *Name of applicant*— Lava Enterprises Ltd.

(77) *Address*— P.O. Box 1398, Kampala, Uganda.

(74)

(22) *Date of filing application*— 5th October, 2011.

(21) APPLICATION NO. 2011/43655 IN PART "A".

(52) Class 16.

(54)

PAARL MEDIA

(53)

(59)

(64)

(57) *Nature of goods*— Paper, cardboard and goods made from these materials, not included in other classes; printed matter; bookbinding material; photographs; stationery; adhesives for stationery or household purposes; artists' materials; paint brushes; typewriters and office requisites (except furniture); instructional and teaching material (except apparatus); plastic materials for packaging (not included in other classes); printers' type; printing blocks.

(73) *Name of applicant*— Paarl Media Group [Pty] Ltd.

(77) *Address*— 10 Freedom Way, Milnerton, 7441, South Africa.

(74) C/o. Magezi, Ibale & Co. Advocates, P.O. Box 10969, Kampala.

(22) *Date of filing application*— 05th August, 2011.

(21) APPLICATION NO. 2011/43656 IN PART "A".

(52) Class 41.

(54)

PAARL MEDIA

(53)

(59)

(64)

(57) *Nature of goods*— Education; providing of training; entertainment; sporting and cultural activities.

(73) *Name of applicant*— Paarl Media Group [Pty] Ltd.

(77) *Address*— 10 Freedom Way, Milnerton, 7441, South Africa.

(74) C/o. Magezi, Ibale & Co. Advocates, P.O. Box 10969, Kampala.

(22) *Date of filing application*— 05th August, 2011.

(21) APPLICATION NO. 2011/44008 IN PART "A".

(52) Class 7.

(54)

SESE

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(57) *Nature of goods*— Machines and machine tools; motors and engines (except for land vehicles); machine coupling and transmission components (except for land vehicles); agricultural implements other than hand-operated; incubators for eggs.

(73) *Name of applicant*— Snow Ball K. B. Steel & Electrics.

(77) *Address*— P.O. Box 71960, Kampala, Uganda.

(74)

(22) *Date of filing application*— 04th October, 2011.

(21) APPLICATION NO. 31823 IN PART "A".

(52) Class 16.

(54)



(53)

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together we can do more

(57) *Nature of goods*— Paper, card, cardboard and goods made from these materials, not included in other classes; printed matter; photographs; pictures; picture frames; books; magazines; periodicals; printed publications; writing instruments; stationery; stationery items; office requisites; stationery storage items not included in other classes; desk tidies; drawing and painting materials; notebooks, address books, diaries and books for personal record use; bookmarks; calendars; posters; planners; modelling materials not included in other classes; instructional and teaching materials; carry bags of paper, card and plastic included within class 16.

(73) *Name of applicant*— Orange Personal Communications Services Limited, an England and Wales Company.

(77) *Address*— St. James Court, Great Park Road, Almondsbury Park, Bradley Stoke, Bristol, United Kingdom.

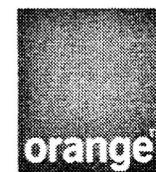
(74) C/o. Ms. Masembe, Makubuya, Adriko, Karugaba & Ssekatawa (MMAKS) Advocates, 3rd Floor, Diamond Trust Building, P.O. Box 7166, Kampala.

(22) *Date of filing application*— 11th December, 2008.

(21) APPLICATION NO. 31822 IN PART "A".

(52) Class 09.

(54)



(53)

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(64)

together we can do more

(57) *Nature of goods*— Electrical and electronic communications and telecommunications apparatus and Instruments; communications and telecommunications apparatus and instruments; electrical and electronic apparatus and instruments all for processing, logging, storing, transmission, retrieval or reception of data; apparatus and instruments for recording, transmission, amplifying or reproduction of sound, images, information or encoded data; cameras; photographic apparatus, instruments and equipment; image processing apparatus, instruments and equipment; television and radio apparatus and instruments; telecommunication, radio and television broadcasting transmitters and receivers; apparatus for access to broadcast or transmitted programmes; holograms; computers; peripheral equipment for computers; programmed-data-carrying electronic circuits; computer programs; computer software; discs, tapes and wires all being magnetic data carriers; blank and pre-recorded magnetic cards; data cards; memory cards; smart cards; cards containing

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Busiro Block 347, Plots 2490 and 2487, land at Nalumunye.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Jomayi Property Consultant Limited of P.O. Box 4477, Kampala, a Special Certificate, the Title that was originally issued having been lost.

Kampala, **ROBERT V. NYOMBI,**
30th September, 2011. *for Commissioner for Land Registration.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Kyadondo Block 82, Plot 51, Land at Kungu.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Eriya Serwadda Lubulwa, of P.O. Kungu, a Special Certificate, the Title which was originally issued having been lost.

Kampala, **MUHEREZA EDWIN,**
14th September, 2011. *for Commissioner for Land Registration.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Kyadondo Block 82, Plot 365, Land at Kungu.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Eriya Serwadda Lubulwa, of P.O. Nakukuba Sabawali Kyadondo, a Special Certificate, the Title that was originally issued having been lost.

Kampala, **MUHEREZA EDWIN,**
22nd September, 2011. *for Commissioner for Land Registration.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Busiro Block 471, Plot 37, Land at Jandira.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Yoweli Kigwe, a Special Certificate, the Title, which was originally issued having been lost.

Kampala, **ROBERT V. NYOMBI,**
22nd September, 2011. *for Commissioner for Land Registration.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Busiro Block 489, Plot 42, Land at Bukusu.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Solome Nabulya, a Special Certificate, the Title which was originally issued having been lost.

Kampala, **ROBERT V. NYOMBI,**
5th October, 2011. *for Commissioner for Land Registration.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Busiro Block 139, Plot 9, Land at Kikusa.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Yozefu Mukasa of Kikusa Busiro, a Special Certificate, the Title which was originally issued having been lost.

Kampala, **MUHEREZA EDWIN,**
31st August, 2011. *for Commissioner for Land Registration.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Kyadondo Block 236, Plot 2365, Land at Bweyogerere, Approx. 0.052 Hectares.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Florence Jesika Natembo, a Special Certificate, the Title which was originally issued having been lost.

Kampala, **MUHEREZA EDWIN,**
15th September, 2011. *for Commissioner for Land Registration.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Kyadondo Block 253, Plot 1045, Land at Lukuli.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Muhamod Rutagonya of P.O. Box 8711, Kampala, a Special Certificate, the Title which was originally issued having been lost.

Kampala, **ROBERT V. NYOMBI,**
5th July, 2011. *for Commissioner for Land Registration.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Bulemezi Block 775, Plot 45, Land at Makumanimba, Area 4.05 Hectares.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Basirika Sarah, a special Certificate of Title under the above Block and Plot, the duplicate Certificate of Title which was originally issued having been lost.

Bukalasa,
28th September, 2011.

KAHABURA DENIS,
Registrar of Titles—Bukalasa.

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Bulemezi Block 312, Plot 22, Land at Lusanja, 8.10 Hectares.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Daudi Mukasa Kabire, a special Certificate of Title under the above Block and Plot, the duplicate Certificate of Title which was originally issued having been lost.

Bukalasa,
28th September, 2011.

KAHABURA DENIS,
Registrar of Titles—Bukalasa.

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Kyadondo Block 78, Plot 138, Land at Banda.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue a Special Certificate of Title, of the above description, in the names of Issa Sserwanja, Mustafa Kibugo, Hadija Nalwago & Mayimuna Namyalo (Administrators of the Estate of the Late A. Nsubuga, under Adm. Cause No. 172 of 1982), the original Title that was issued having been lost.

Masaka,
3rd October, 2011.

ROBERT V. NYOMBI,
for Commissioner for Land Registration.

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Mawokota Block 100, Plot 3, Land at Lugogo.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue a Special Certificate of Title of the above description in the names of Mikaeri Bosa, the original of having been lost.

Kampala,
3rd October, 2011.

ROBERT V. NYOMBI,
for Commissioner for Land Registration.

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Buddu Block 61, Plot 20, Land at Mabale.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Edward Mukasa Teefe, a Special Certificate of Title, under the above mentioned block and plot, the original Title that was originally issued having been lost.

Masaka,
12th October, 2011.

GALIWANGO HERMAN NSUBUGA,
for Ag. Commissioner for Land Registration.

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Plot No. 1, Block 52, Buvuma, Area 40.00 Acres,
Leasehold/Freehold Register Volume..... Folio.....

NOTICE IS HEREBY GIVEN that after the expiry of one month from the publication hereof, I intend to issue in the names of Kayebe Stephen, a special Certificate of Title under the above Volume and Folio, the Title which was originally issued having been lost.

15th September, 2011.

CHRISTINE NAMIREMBE KATENDE,
for Commissioner for Land Registration.

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Bulemezi Block 139, Plots 162 & 166, Land at Kaswa, Area 2.0 & 0.88 Hectares, Respectively.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Abubaker Nganda, a special Certificate of Title under the above Block and Plots, the duplicate Certificate of Title which was originally issued having been lost.

Bukalasa, NABUKEERA MADIINA,
10th October, 2011. *Registrar of Titles—Bukalasa.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Bulemezi Block 153, Plot 312, Land at Butonya, Area 4.20 Hectares.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Abudalakimu Lule, a special Certificate of Title under the above Block and Plot, the duplicate Certificate of Title which was originally issued having been lost.

Bukalasa, NABUKEERA MADIINA,
10th October, 2011. *Registrar of Titles—Bukalasa.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Singo Block 249, Plot 17, 8.10 Hectares, at Mutetema Estate.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Yonasani Guwanda of Lujagi Musale Sin., a Special Certificate of Title, under the above Block and Plot of the Mailo Register, the Duplicate Certificate of Title which was originally issued having been lost.

Mityana, JANET NABUUMA,
6th October, 2011. *for Commissioner Land Registration.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Plot No. 2, Block 90, Bugerere, Leasehold/Freehold Register, Volume..... Folio.....

NOTICE IS HEREBY GIVEN that after the expiry of one month from the publication hereof, I intend to issue in the names of Fuuna Joseph Dias, a special Certificate of Title under the above Volume and Folio, the Title which was originally issued having been lost.

OVERSON ARINAITWE,
22nd August, 2011. *for Commissioner for Land Registration.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Plot No. 5, Block 102, Bugerere Leasehold/Freehold Register, Volume..... Folio.....

NOTICE IS HEREBY GIVEN that after the expiry of one month from the publication hereof, I intend to issue in the names of Jane Francis Nabawesi Birikadde and Patrick Nganda, a special Certificate of Title, under the above Volume and Folio, the Title which was originally issued having been lost.

OVERSON ARINAITWE,
2nd September, 2011. *for Commissioner for Land Registration.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Plot No. 2460, Block 109, Kyaggwe Area 0.641 Hectares, Leasehold/Freehold Register, Volume..... Folio.....

NOTICE IS HEREBY GIVEN that after the expiry of one month from the publication hereof, I intend to issue in the names of Bumbakali Kakanga of Gwafu Village, Gomb. Goma, a special Certificate of Title, under the above Volume and Folio, the Title which was originally issued having been lost.

CHRISTINE NMIREMBE KATENDE,
19th September, 2011. *for Commissioner for Land Registration.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Kibuga Block 26, Plot 161, Land at Mengo.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Israel Cook Zamwanguya, of Lukonda, Ssabaddu, Gomba, of P.O. Kanoni, a Special Certificate, the Title which was originally issued having been lost.

Kampala, MUHEREZA EDWIN,
7th October, 2011. *for Commissioner for Land Registration.*

THE REGISTRATION OF TITLES ACT.

(Cap. 230).

NOTICE.

ISSUE OF SPECIAL CERTIFICATE OF TITLE.

Busiro Block 204, Plot 531, Land at Kakiri.

NOTICE IS HEREBY GIVEN that after the expiration of one month from the publication hereof, I intend to issue in the names of Higenyi Santos of P.O. Box 27555, Kampala, a Special Certificate, the Title which was originally issued having been lost.

Kampala, MUHEREZA EDWIN,
29th August, 2011. *for Commissioner for Land Registration.*

STATUTORY INSTRUMENTS SUPPLEMENT

to The Uganda Gazette No. 61 Volume CIV dated 14th October, 2011

Printed by UPPC, Entebbe, by Order of the Government.

S T A T U T O R Y I N S T R U M E N T S

2011 No. 53.

**THE FOOD AND DRUGS (FOOD FORTIFICATION) (AMENDMENT)
REGULATIONS, 2011.**

ARRANGEMENT OF REGULATIONS.

Regulation

1. Title.
2. Amendment of regulation 2 of the principal Regulations.
3. Amendment of regulation 4 of the principal Regulations.
4. Amendment of regulation 5 of the principal Regulations.
5. Insertion of a new Fifth Schedule to the principal Regulations.

STATUTORY INSTRUMENTS

2011 No. 53.

The Food and Drugs (Food Fortification) (Amendment) Regulations, 2011

(Under section 41 of the Food and Drugs Act, Cap. 278)

IN EXERCISE of the powers conferred on the minister responsible for health by section 41 of the Food and Drugs Act, these Regulations are made this 11th day of October, 2011.

1. Title

These Regulations may be cited as the Food and Drugs (Food Fortification) (Amendment) Regulations, 2011.

2. Amendment of regulation 2 of the principal Regulations.

The Food and Drugs (Food Fortification) Regulations, 2005, in these regulations referred to as the principal Regulations, are amended in regulation 2 by inserting immediately after the definition of “diluents”, the following—

“foodstuff” means a foodstuff defined in the Fifth Schedule;”

3. Amendment of regulation 4 of the principal Regulations

Regulation 4 of the principal Regulations is amended by substituting for sub regulation (1) the following—

“(1) All foodstuffs in Uganda shall be fortified in accordance with national standards.”

4. Amendment of regulation 5 of the principal Regulations

Regulation 5 of the principal Regulations is amended by revoking sub regulation (1).

5. Insertion of a new Fifth Schedule to the principal Regulations

There is inserted immediately after the Fourth Schedule of the principal Regulations, the following—

“FIFTH SCHEDULE

FOODSTUFF

1. Milled maize product, including maize meal and maize flour which is produced in Uganda from industrial mills of a capacity of twenty metric tonnes in twenty four continuous hours in a single or multiple mills owned by the same producer or which is imported into Uganda.
2. Edible fat and oil which is produced in Uganda from industrial mills of a capacity ten metric tonnes in twenty four continuous hours in a single or multiple mills owned by the same producer or which is imported into Uganda.
3. Wheat flour, including white and brown flour which is produced in Uganda from industrial mills or which is imported into Uganda.”

Dr. ONDOA D. J. CHRISTINE,
Minister of Health.

ACTS

SUPPLEMENT No. 10

14th October, 2011.

ACTS SUPPLEMENT

to The Uganda Gazette No. 61 Volume CIV dated 14th October, 2011.

Printed by UPPC, Entebbe, by Order of the Government.

Act 16

Supplementary Appropriation Act

2011

THE SUPPLEMENTARY APPROPRIATION ACT, 2011.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003, a sum of one thousand, nine hundred eighty two billion, thirty eight million, five hundred nineteen thousand shillings only to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2010/2011.

DATE OF ASSENT: 29th September, 2011.

Date of Commencement: 1st July, 2011.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2010/2011, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND,
THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2010/2011.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
001. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President ...	16,470,175
002. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under State House ...	91,532,648
003. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under the Office of the Prime Minister	5,000,000
004. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce... ..	107,570,971
005. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of Public Service	357,168
006. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad	2,570,343
007. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Legal Advisory Services, Directorate of Civil Litigation, First Parliamentary Counsel, Administrator-General, Law Council, and Policy Planning Unit... ..	201,519
008. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister ...	14,907,722

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
010. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries	879,177
011. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister	413,448
012. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development Headquarters, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	1,230,000
013. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	13,741,000
014. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister	56,611
021. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of East African Community Affairs Headquarters	1,283,939

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
111. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Busitema University	1,344,588
115. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for management of the Uganda Heart Institute	11,133
119. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for the management of the Uganda Registration Service Bureau ...	2,420,601
132. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	342,709
133. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	1,620,720
136. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the administration and general, of Makerere University	5,000,000
137. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of the administration and general, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology ...	759,598
144. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock	62,474,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
149 Theft Unit (ASTU)	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries and other expenses of Gulu University ...	763,378
161 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for management, medical services and common services of Mulago Hospital Complex	3,934,273
162 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for management of Butabika Hospital	153,782
163 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Arua Hospital	233,265
164 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Fort Portal Hospital ...	381,653
165 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Gulu Hospital	329,736
166 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Hoima Hospital	258,824
167 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Jinja Hospital	221,119
168 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Kabale Hospital	246,921
169 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Masaka Hospital	179,564
170 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent	308,240

SCHEDULE—continued

	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
171	Expenditure on salaries, wages and other expenses of Mbale Hospital The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Soroti Hospital	215,292
172	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Lira Hospital	276,810
173	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of Mbarara Referral Hospital ...	916,837
201	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	1,784,461
203	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	251,000
204	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	612,000
205	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Cairo, Egypt	42,600
206	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	299,326
207	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	86,000
208	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High	123,000

SCHEDULE—*continued*

<i>Vote No.</i>	COLUMN 1	COLUMN 2
		<i>Shs. '000</i>
209	Commission in Nigeria, Abuja The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	96,000
210	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington... ..	688,000
211	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	134,300
212	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	145,000
213	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	138,568
214	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	260,000
215	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	71,000
216	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	122,000
217	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda	115,000

SCHEDULE—continued

COLUMN 1			COLUMN 2
<i>Vote No.</i>			<i>Supply</i>
			<i>Shs. '000</i>
218	Embassy in Saudi Arabia, Riyadh ... ..	...
	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ... ..	...	159,707
219	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels ... ..	...	350,000
220	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome... ..	...	142,000
221	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa ... ..	...	86,000
223	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum ... ..	...	134,000
224	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ... ..	...	529,171
225	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Ugand Embassy in Germany, Berlin ... ..	...	459,000
227	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow, Russia ... ..	...	233,913
228	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda		210,393

SCHEDULE—continued

COLUMN 1			COLUMN 2
<i>Vote No.</i>			<i>Supply</i>
			<i>Shs. '000</i>
229	Embassy in Canberra, Australia ... ..	...
	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba ... ..	...	236,319
231	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura ... ..	...	124,100
501	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ... ..	...	1,736,959
502	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District		1,395,306
503	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District ... ..	...	3,613,236
504	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District		37,619
505	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... ..	...	1,172,469
506	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ... ..	...	4,100
507	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services,		134,785

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
508	Unconditional, Conditional and Equalisation Grants under Busia District The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	1,779,608
509	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ...	2,471,236
510	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga District ...	6,308,083
511	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ...	466,015
512	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District ...	321,491
513	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ...	230,995
514	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District ...	378,812
515	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ...	285,694
516	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,	153,801

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
517 Conditional and Equalisation Grants under Kampala City Council ... The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ...	981,602
518 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamwenge District ...	391,170
519 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District ...	1,944,550
520 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District ...	812,699
521 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District ...	4,867,031
522 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ...	268,905
523 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District ...	858,608
524 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District ...	757,776
525 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,	1,632,255

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
526 Conditional and Equalisation Grants under Kiboga District ... The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District ...	2,932,421
527 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District ...	1,229,464
528 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ...	159,430
529 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ...	453,174
530 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyenjojo District ...	88,896
531 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ...	249,254
532 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District ...	606,309
533 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District ...	115,720
534 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,	1,428,089

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
535 Conditional and Equalisation Grants under Masindi District... The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District ...	991,038
536 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ...	1,732,612
537 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ...	757,909
538 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ...	145,209
539 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District ...	430,843
540 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mpigi District	67,401
541 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District ...	416,169
542 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ...	4,494,123
543 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,	1,363,483

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
544	Conditional and Equalisation Grants under Nakapiripirit District ... The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ...	494,803
545	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ...	4,109,249
546	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ...	4,797,986
547	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District ...	1,536,675
548	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ...	461,056
549	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ...	731,730
550	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri District ...	3,469,842
551	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...	551,018
552	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,	425,627

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
553	Conditional and Equalisation Grants under Sironko District ... The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ...	27,894
554	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ...	300,612
555	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Wakiso District ...	812,942
556	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Yumbe District ...	594,989
557	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District ...	139,326
558	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda District ...	111,064
559	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaabong District ...	705,702
560	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District ...	313,527
561	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services,	522,186

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
562	Unconditional, Conditional and Equalisation Grants under Kaliro District The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiruhura District ...	314,694
563	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District ...	221,203
564	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amolatar District ...	318,627
565	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District ...	474,380
566	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District ...	384,074
567	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District ...	757,639
568	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mityana District ...	507,538
569	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakaseke District ...	195,110
570	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,	1,026,719

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
	Conditional and Equalisation Grants under Amuru District ...	<i>Shs. '000</i>
571	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District ...	256,876
572	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Oyam District ...	253,231
573	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Abim District ...	745,490
574	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namutumba District ...	613,338
575	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Dokolo District ...	232,780
576	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buliisa District ...	236,151
577	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Maracha District ...	107,992
578	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukedea District ...	60,824
579	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,	202,540

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
580	
Conditional and Equalisation Grants under Bududa District ...	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lyantonde District ...	157,810
581	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amudat District ...	117,058
582	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buikwe District ...	1,795,751
583	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buyende District ...	52,169
584	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyegegwa District ...	162,309
585	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District ...	1,194,103
586	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Oyuke District ...	77,812
587	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Zombo District ...	42,333
588	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,	2,383,518

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
589	119,016
591	92,551
592	546,448
593	617,831
594	930,843
595	546,687
596	2,172,020
597	59,487
598	187,839

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
599	
Conditional and Equalisation Grants under Kalungu District ...	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lwengo District ...	971,445
600	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukomansimbi District ...	240,885
601	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mitooma District ...	382,790
602	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubirizi District ...	278,228
603	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ngora District ...	103,729
604	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Napak District ...	711,317
605	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibuku District ...	380,050
606	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nwoya District ...	550,894
607	
The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,	189,274

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
608	Conditional and Equalisation Grants under Kole District ... The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butambala District ...	504,087
609	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sheema District ...	325,792
610	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buhweju District ...	50,968
611	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District ...	1,301,163
612	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District ...	256,930
752	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Entebbe Municipal Council ...	23,847
753	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Fort Portal Municipal Council ...	63,848
754	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Gulu Municipal Council ...	218,439
755	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Jinja Municipal Council ...	83,928
757	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and	46,450

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
758	Conditional Grants for Kabale Municipal Council The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Lira Municipal Council	38,172
759	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Masaka Municipal Council	37,811
760	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Mbale Municipal Council	414,002
761	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Mbarara Municipal Council	27,871
762	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Moroto Municipal Council	117,490
763	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Soroti Municipal Council	103,769
764	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Tororo Entebbe Municipal Council	129,687
765	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Kawempe Division	10,430
766	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Nakawa Division	45,746
767	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Makindye Division	34,284
768	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and	32,999

SCHEDULE—continued

COLUMN 1				COLUMN 2
<i>Vote No.</i>				<i>Supply</i>
				<i>Shs. '000</i>
769	Conditional Grants for Rubaga Division	...	...
	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Kampala Central Division	...	...	115,207
772	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Mukono Municipal Council	...	...	207,291
776	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Busia Municipal Council	...	...	8,245
777	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Unconditional and Conditional Grants for Bushenyi Ishaka Municipal Council	...	...	466,113
DEVELOPMENT EXPENDITURE				
002	State House			17,410,320
004	Ministry of Defence			1,394,170,000
014	Ministry of Works and Transport			4,382,283
017	Ministry of Energy and Mineral development			92,000,000
020	Ministry of Information and Communications Technology			6,522,500
115	Uganda Heart Institute			1,500,000
133	Directorate of Public Prosecutions (DPP)			900,000
144	Uganda Police Force			19,526,000
206	Nairobi Mission			15,515
217	Riyadh Mission			138,000
543	Nakapiripirit District			1,368,514
562	Kiruhura District			32,873
762	Moroto Municipal Council			114,278
763	Soroti Municipal Council			307,067
TOTAL	...	...	...	1,982,038,519

ACTS SUPPLEMENT

to The Uganda Gazette No. 61 Volume CIV dated 14th October, 2011.

Printed by UPPC, Entebbe, by Order of the Government.

Act 17

Appropriation Act

2011

THE APPROPRIATION ACT, 2011.

An Act to apply a sum of eight thousand nine hundred and two billion, one hundred and eighty seven million, twenty thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2012 and to appropriate the supplies granted.

DATE OF ASSENT: 29th September, 2011.

Date of Commencement: 1st July, 2011.

BE IT ENACTED by Parliament as follows:

1. Commencement.

This Act shall be deemed to have come into force on the 1st day of July, 2011.

2. Issue of money out of the Consolidated Fund.

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2012, the sum of eight thousand nine hundred and two billion, one hundred and eighty seven million, twenty thousand shillings.

3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Extension of duration of appropriation.

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2012 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2012) for making payments which become due during the year ending on the 30th day of June, 2012 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
RECURRENT EXPENDITURE	
001. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	56,309,048
002. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses on State House	57,764,526
003. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	26,140,847
004. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence... ..	495,256,874

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
005. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	29,865,874
006. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	10,053,842
007. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	7,485,248
008. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	52,169,156
009. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	8,496,107
010. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries... ..	21,295,069

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
011. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	6,977,133
012. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	10,877,229
013. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister ...	155,326,802
014. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	28,960,755
015. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	4,406,570
016. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible	19,274,811

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Minister... ..	
017. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	8,353,822
018. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	19,389,897
019. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	7,185,136
020. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology... ..	4,869,251
021. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	15,102,439
022. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	5,396,585
109. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	1,178,694
110. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	5,713,000
111. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of Administration and General, of Busitema University	7,928,699
112. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the	1,448,882

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Directorate of Ethics and Integrity	
113. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda National Road Authority... ..	27,176,315
114. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	1,132,915
115. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	567,948
116. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	206,811,235
117. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	1,728,880
118. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Road Fund	280,949,000
119. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	1,758,344
120. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control	7,022,608
121. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority	4,260,000
122. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority... ..	31,548,455
132. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	4,941,859
133. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	11,664,708
134. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the	2,630,026

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
Health Service Commission	
136. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	46,289,073
137. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology	8,373,538
138. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)... ..	5,290,090
139. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	18,756,255
140. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	425,449
141. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	98,097,784
142. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	25,301,922
143. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	27,513,597
144. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-	190,638,944

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
stock Theft Unit (ASTU)	
145. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	54,791,576
146. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	3,635,778
147. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	4,122,098
148. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	2,166,658
149. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	11,149,750
150. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA)	5,075,974
151. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services	4,433,979
152. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services Secretariat... ..	6,240,224
153. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority... ..	6,597,406
154. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda National	7,531,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
Bureau of Standards	
155. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Cotton Development Organisation	5,700,000
156. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Land Commission	543,877
157. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Forestry Authority... ..	200,000
159. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the External Security Organisation	9,275,270
160. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Coffee Development Authority... ..	1,150,500
161. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	27,820,536
162. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	5,388,334
163. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital	2,995,997
164. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	2,571,999
165. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital... ..	2,820,027
166. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital... ..	2,110,004
167. The amount required in the year ending on 30th June, 2012, for	3,814,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	
168. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	2,182,005
169. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	2,780,005
170. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital... ..	3,755,000
171. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital... ..	2,546,001
172. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	2,565,006
173. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	3,714,000
174. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital... ..	1,986,003
175. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	1,958,000
201 The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	5,414,280
202. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	3,006,516
203. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	2,319,286
204. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	1,678,000
205. The amount required in the year ending on 30th June, 2012, for	1,118,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
206. Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	1,794,070
207. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	981,317
208. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	1,030,313
209. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	1,345,990
210. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,210,751
211. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	1,518,696
212. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	2,015,281
213. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	1,561,063
214. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	2,904,000
215. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	2,385,430
216. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	1,296,583
216. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	1,179,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
217. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	2,476,000
218. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	2,834,336
219. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels... ..	3,102,279
220. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	1,442,000
221. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	1,348,000
223. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum... ..	2,780,000
224. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	2,461,000
225. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	1,332,000
226. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran	2,139,052
227. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	1,370,000
228. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra... ..	1,278,793
229. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	1,316,000

SCHEDULE—continued

COLUMN 1			COLUMN 2
<i>Vote No.</i>			<i>Supply</i>
			<i>Shs. '000</i>
230.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Abu Dhabi	... ..	1,076,000
231.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Bujumbura	... ..	1,200,000
232.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	... ..	627,000
233.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	... ..	7,747,684
501.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	... ..	14,069,482
502.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	... ..	27,500,964
503.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	... ..	12,846,571
504.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	... ..	9,465,148
505.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	... ..	10,502,731
506.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	... ..	11,267,726
507.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	... ..	13,774,532
508.	The amount required in the year ending on 30th June, 2012, for		

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	
509. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	11,457,721
510. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District...	20,163,590
511. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	15,957,698
512. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	26,830,128
513. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	16,904,683
514. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	7,872,392
515. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	3,226,413
517. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	18,658,139
518. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	11,256,469
519. The amount required in the year ending on 30th June, 2012, for	12,254,894

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	
520. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	7,166,035
521. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	24,862,231
522. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	7,415,940
523. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	14,483,692
524. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	18,207,529
525. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	7,694,901
526. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	13,543,858
527. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	11,366,919
528. The amount required in the year ending on 30th June, 2012, for	4,129,954

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	
529. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	9,498,730
530. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	11,294,214
531. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	14,639,926
532. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	22,215,984
533. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	9,577,783
534. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	8,162,159
535. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	13,079,135
536. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	15,706,050
537. The amount required in the year ending on 30th June, 2012, for	17,320,330

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	
538. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	3,490,082
539. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	8,491,409
540. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	10,148,958
541. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	16,102,831
542. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	16,212,161
543. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	5,117,321
544. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	10,068,211
545. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	13,989,877
546. The amount required in the year ending on 30th June, 2012, for	20,127,677

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	
547. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	7,648,676
548. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	13,706,741
549. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	23,501,503
550. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	15,386,188
551. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	11,908,730
552. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	11,731,371
553. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	8,608,743
554. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	18,338,716
555. The amount required in the year ending on 30th June, 2012, for	30,404,171

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	
556. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	12,482,152
557. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	9,475,324
558. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	10,721,033
559. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	5,886,776
560. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	13,754,118
561. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	8,729,098
562. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	10,326,705
563. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	7,007,100
564. The amount required in the year ending on 30th June, 2012, for	6,341,131

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	
565. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	9,651,172
566. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	15,444,913
567. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	5,300,868
568. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	13,300,956
569. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	9,844,602
570. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	6,035,880
571. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	8,003,542
572. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	12,965,489
573. The amount required in the year ending on 30th June, 2012, for	5,730,826

SCHEDULE—continued

COLUMN 1				COLUMN 2
<i>Vote No.</i>				<i>Supply</i>
				<i>Shs. '000</i>
	Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	...	...	...
574.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	...	...	8,702,790
575.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	...	...	7,198,473
576.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	...	...	3,786,059
577.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	...	...	8,389,037
578.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	...	...	8,956,237
579.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	...	...	7,843,446
580.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	...	...	4,762,534
581.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District	...	...	2,156,628
582.	The amount required in the year ending on 30th June, 2012, for			14,131,706

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	
583. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	7,870,257
584. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	5,376,835
585. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	5,703,761
586. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	5,227,981
587. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	7,947,591
588. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District	7,390,319
589. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	6,408,362
590. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	2,455,842
591. The amount required in the year ending on 30th June, 2012, for	6,410,968

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	
592. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	8,029,768
593. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	9,054,727
594. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	6,075,692
595. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	3,720,087
596. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	8,799,160
597. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	6,778,636
598. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	8,904,083
599. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	9,839,059
600. The amount required in the year ending on 30th June, 2012, for	6,432,801

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 <i>Supply</i>
		<i>Shs.'000</i>
601.	Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	9,295,148
602.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	4,736,460
603.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	6,985,598
604.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	4,005,846
605.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	6,920,736
606.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	4,578,509
607.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	7,593,031
608.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	7,512,905
609.	The amount required in the year ending on 30th June, 2012, for	11,969,170

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	
610. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	4,279,242
611. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	8,778,884
612. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	4,517,258
751. The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Arua Municipal Council	3,593,131
752. The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Entebbe Municipal Council	4,169,865
753. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	3,959,387
754. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	7,062,220
755. The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Jinja Municipal Council ...	5,702,449
757. The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Kabale Municipal Council	4,415,291
758. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	4,127,986
759. The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Masaka Municipal Council ...	3,550,894
760. The amount required in the year ending on 30th June, 2012, for	6,055,283
	5,522,189

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Unconditional and Conditional Grants for Mbale Municipal Council ...	1,440,292
761. The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Mbarara Municipal Council	
762. The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Moroto Municipal Council	4,148,703
763. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	3,501,158
764. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	4,081,266
770. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	4,336,897
771. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	5,117,318
772. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	3,999,357
773. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	3,900,613
774. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	1,347,967
775. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	2,111,952
776. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	3,579,988
777. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council	3,177,612

778.	The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	...	...	...
	DEVELOPMENT EXPENDITURE			
001	Office of the President			16,379,570
002	State House			8,880,079
003	Office of the Prime Minister			164,947,045
004	Ministry of Defence			452,736,205
005	Ministry of Public Service			4,972,735
006	Ministry of Foreign Affairs			928,591
007	Ministry of Justice and Constitutional Affairs			26,243,676
008	Ministry of Finance, Planning & Economic Dev.			264,485,204
009	Ministry of Internal Affairs			2,167,629
010	Ministry of Agriculture, Animal Industry & Fisheries			108,938,636
011	Ministry of Local Government			188,708,259
012	Ministry of Lands, Housing & Urban Development			8,296,997
013	Ministry of Education and Sports			215,593,251
014	Ministry of Health			188,416,129
015	Ministry of Trade, Industry and Cooperatives			13,305,201
016	Ministry of Works and Transport			104,087,161
017	Ministry of Energy and Mineral Development			1,539,130,930
018	Ministry of Gender, Labour and Social Development			10,945,710
019	Ministry of Water and Environment			192,693,210
020	Ministry of Information & Communications Tech.			11,950,288
021	Ministry of East African Community Affairs			280,000
022	Ministry of Tourism, Wildlife and Antiquities			5,968,750
101	Judiciary			9,334,840
102	Electoral Commission			445,880
103	Inspectorate of Government (IG)			4,578,629
104	Parliamentary Commission			8,966,232
105	Law Reform Commission			134,292
106	Uganda Human Rights Commission			3,789,357
107	Uganda AIDS Commission			227,800
108	National Planning Authority			2,793,916
109	Law Development Centre			1,300,000
110	Uganda Industrial Research Institute			8,230,000
111	Busitema University			1,577,521
112	Directorate of Ethics and Integrity			2,210,596
113	Uganda National Road Authority			809,235,729
114	Uganda Cancer Institute			3,100,000
115	Uganda Heart Institute			1,500,000
117	Uganda Tourism Board			324,918
120	National Citizenship and Immigration Control			90,614,900
122	Kampala Capital City Authority			54,753,499
131	Auditor General			1,560,478
132	Education Service Commission			1,796,020

133	Directorate of Public Prosecutions	997,706
134	Health Service Commission	346,799
136	Makerere University	22,601,685
137	Mbarara University of Science and Technology	4,298,769
138	Makerere University Business School	2,800,000
139	Kyambogo University	422,845
140	Uganda Management Institute	1,500,000
141	Uganda Revenue Authority	18,174,718
142	National Agricultural Research Organisation	88,661,712
143	Uganda Bureau of Statistics	24,751,755
144	Uganda Police Force	49,678,636
145	Uganda Prisons	11,415,430
146	Public Service Commission	711,791
147	Local Government Finance Commission	3,364,058
148	Judicial Service Commission	139,819
149	Gulu University	1,150,100
150	National Environment Management Authority	6,292,250
151	Uganda Blood Transfusion Service (UBTS)	400,000
152	NAADS Secretariat	48,116,463
153	Public Procurement and Disposal of Public Assets Authority	384,000
154	Uganda National Bureau of Standards	2,994,000
156	Uganda Land Commission	12,717,500
157	National Forestry Authority	8,083,505
159	External Security Organisation	442,000
161	Mulago Hospital Complex	23,220,000
162	Butabika Hospital	27,182,041
163	Arua Referral Hospital	900,000
164	Fort Portal Referral Hospital	3,370,000
165	Gulu Referral Hospital	500,000
166	Hoima Referral Hospital	2,400,000
167	Jinja Referral Hospital	1,730,000
168	Kabale Referral Hospital	800,000
169	Masaka Referral Hospital	1,710,000
170	Mbale Referral Hospital	2,040,000
171	Soroti Referral Hospital	700,000
172	Lira Referral Hospital	1,600,000
173	Mbarara Referral Hospital	1,000,000
174	Mubende Referral Hospital	150,000
175	Moroto Referral Hospital	150,000
201	Ugandan Mission at the United Nations, New York	3,700,000
206	Uganda High Commission in Kenya, Nairobi	600,000
208	Uganda High Commission in Nigeria, Abuja	70,000
211	Uganda Embassy in Ethiopia, Addis Ababa	1,100,200
213	Uganda Embassy in Rwanda, Kigali	780,000
218	Uganda Embassy in Denmark, Copenhagen	504,000

223	Uganda Embassy in Sudan, Khartoum	180,000
225	Uganda Embassy in Germany, Berlin	170,000
226	Uganda Embassy in Teheran	90,000
229	Uganda Embassy in Juba	100,000
232	Guangzhou Consulate in China	200,000
501	Adjumani District	6,274,763
502	Apac District	6,136,724
503	Arua District	9,974,355
504	Bugiri District	3,825,706
505	Bundibugyo District	3,342,668
506	Bushenyi District	2,388,214
507	Busia District	2,704,617
508	Gulu District	10,245,997
509	Hoima District	3,185,908
510	Iganga District	3,261,034
511	Jinja District	2,997,682
512	Kabale District	4,192,856
513	Kabarole District	3,883,269
514	Kaberamaido District	3,340,394
515	Kalangala District	2,437,424
517	Kamuli District	3,198,214
518	Kamwenge District	2,957,225
519	Kanungu District	2,798,730
520	Kapchorwa District	2,354,655
521	Kasese District	4,732,029
522	Katakwi District	3,155,937
523	Kayunga District	2,751,063
524	Kibale District	4,723,864
525	Kiboga District	1,839,256
526	Kisoro District	2,987,724
527	Kitgum District	6,191,301
528	Kotido District	5,442,810
529	Kumi District	3,124,937
530	Kyenjonjo District	2,860,086
531	Lira District	7,117,686
532	Luwero District	3,034,180
533	Masaka District	2,030,856
534	Masindi District	3,609,821
535	Mayuge District	4,035,843
536	Mbale District	6,364,831
537	Mbarara District	3,019,577
538	Moroto District	3,238,264
539	Moyo District	3,705,172
540	Mpigi District	2,344,927
541	Mubende District	4,325,477

542	Mukono District	4,231,868
543	Nakapiripiriti District	3,688,974
544	Nakasongola District	2,023,402
545	Nebbi District	4,986,434
546	Ntungamo District	3,251,880
547	Pader District	4,975,632
548	Pallisa District	6,363,819
549	Rakai District	4,046,891
550	Rukungiri District	2,291,112
551	Sembabule District	2,422,424
552	Sironko District	3,723,199
553	Soroti District	2,659,968
554	Tororo District	4,528,636
555	Wakiso District	5,439,805
556	Yumbe District	6,198,580
557	Butaleja District	5,196,836
558	Ibanda District	2,450,316
559	Kaabong District	7,116,493
560	Isingiro District	3,743,293
561	Kaliro District	1,985,348
562	Kiruhura District	3,166,608
563	Koboko District	3,218,044
564	Amolatar District	2,957,604
565	Amuria District	4,980,389
566	Manafwa District	4,393,516
567	Bukwo District	1,804,339
568	Mityana District	2,513,322
569	Nakaseke District	2,598,858
570	Amuru District	4,051,047
571	Budaka District	3,157,119
572	Oyam District	6,638,600
573	Abim District	2,275,479
574	Namutumba District	2,327,956
575	Dokolo District	5,614,679
576	Buliisa District	2,250,545
577	Maracha District	3,746,620
578	Bukedea District	2,736,536
579	Bududa District	2,442,074
580	Lyantonde District	1,587,212
581	Amudat District	3,225,346
582	Buikwe District	2,641,422
583	Buyende District	2,557,288
584	Kyegegwa District	1,769,903
585	Lamwo District	4,799,955
586	Otuke District	2,923,426

587	Zombo District	3,197,987
588	Albetong District	4,907,071
589	Bulambuli District	2,909,126
590	Buvuma District	2,443,621
591	Gomba District	1,448,192
592	Kiryandongo District	3,667,812
593	Luuka District	2,203,556
594	Namayingo District	2,746,477
595	Ntoroko District	2,014,206
596	Serere District	3,895,112
597	Kyankwanzi District	1,797,967
598	Kalungu District	1,553,179
599	Lwengo District	1,938,830
600	Bukomansimbi District	1,570,522
601	Mitooma District	1,487,601
602	Rubirizi District	1,555,085
603	Ngora District	2,477,379
604	Napak District	3,854,925
605	Kibuku District	2,331,944
606	Nwoya District	2,296,711
607	Kole District	3,438,916
608	Butambala District	1,716,003
609	Sheema District	1,431,003
610	Buhweju District	1,238,553
611	Agago District	6,696,006
612	Kween District	2,516,141
751	Arua Municipal Council	835,798
752	Entebbe Municipal Council	489,193
753	Fort-Portal Municipal Council	465,364
754	Gulu Municipal Council	946,294
755	Jinja Municipal Council	410,006
757	Kabale Municipal Council	194,006
758	Lira Municipal Council	1,271,538
759	Masaka Municipal Council	334,069
760	Mbale Municipal Council	1,214,668
761	Mbarara Municipal Council	656,512
762	Moroto Municipal Council	630,112
763	Soroti Municipal Council	449,386
764	Tororo Municipal Council	682,598
770	Kasese Municipal Council	416,507
771	Hoima Municipal Council	141,586
772	Mukono Municipal Council	316,736
773	Iganga Municipal Council	286,115
774	Masindi Municipal Council	487,884
775	Ntungamo Municipal Council	125,516