



THE REPUBLIC OF UGANDA

THE APPROPRIATION ACT, 2022

Act No. 15 of 2022

ACTS SUPPLEMENT

to The Uganda Gazette No. 35, Volume CXV, dated 22nd June, 2022

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Act 15

Appropriation Act

2022

THE APPROPRIATION ACT, 2022

An Act to apply a sum of thirty trillion, two hundred eighty seven billion, seven hundred sixty seven million, and nine hundred thirteen thousand shillings only to meet expenditure of the year ending 30th June 2023 and to appropriate the supplies granted.

DATE OF ASSENT: 2nd June, 2022

Date of Commencement: 1st July, 2022

BE IT ENACTED by Parliament as follows:

1. Commencement

This Act shall come into force on the 1st day of July, 2022.

2. Issue of money out of Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2023 the sum of thirty trillion, two hundred eighty seven billion, seven hundred sixty seven million, and nine hundred thirteen thousand shillings only.

3. Appropriation

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Expiry of appropriations

(1) Any part of the sums granted by section 3 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2023 shall expire and cease to have any effect at the close of the financial year.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

section 3

SCHEDULE**SCHEDULE—continued**

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
RECURRENT EXPENDITURE		
001	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	183,275,094
002	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses on State House including Science Innovation and Technology ...	458,881,135
003	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	108,343,689
004	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ...	1,267,694,925

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
009	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister ...	55,791,104
010	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries ...	41,368,395
011	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	50,060,839
012	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	103,328,291

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
013	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	350,140,019
014	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	149,499,385
015	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	110,513,793
016	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	125,694,489
017	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	38,834,191

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
018	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	244,121,127
019	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	39,090,840
020	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology...	55,456,510
021	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ...	36,787,102
022	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	153,183,304
023	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs...	10,215,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
109	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda National Meteorological Authority (UNMA) ...	11,099,224
110	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ...	22,702,494
111	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre (NCDC) ...	20,224,695
112	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity (DEI) ...	14,858,460
113	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ...	152,172,582
114	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ...	28,043,775
115	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ...	17,830,908
116	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ...	507,042,988
117	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ...	23,747,907

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
118	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund	487,952,712
119	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	33,246,972
120	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control... ..	108,852,499
121	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority... ..	10,156,851
122	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	189,331,116
123	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Lotteries and Gaming Regulatory Board	8,082,278
124	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	13,885,416
125	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	11,260,298
126	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	47,331,746
127	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Virus Research Institute (UVRI)	7,048,096

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
128	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)... ..	112,028,949
129	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority	26,522,463
132	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission... ..	8,002,637
133	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions	61,985,096
134	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission	10,926,837
135	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Directorate of Government Analytical Laboratory (DGAL)	28,441,874
136	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Export Promotion Board (UEPB)	8,114,593
137	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the National Identification and Registration Authority (NIRA)... ..	56,465,888
138	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Uganda Investment Authority (UIA)	16,736,462
139	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Petroleum Authority of Uganda (PAU)	54,963,452

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
140	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Capital Markets Authority	8,570,014
141	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority	495,770,983
142	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer... ..	68,351,641
143	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics	60,116,823
144	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	679,607,401
145	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	289,652,533
146	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	9,047,194

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
147	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission ...	4,925,795
148	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission...	16,618,034
149	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the National Population Council ...	12,914,070
150	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)...	15,693,153
151	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services ...	19,894,928
152	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat...	44,828,203
153	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority ...	20,180,166
154	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards ...	36,688,420
155	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation ...	5,806,661

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
156	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	10,115,883
157	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	23,589,540
158	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation	144,530,017
159	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	91,087,271
160	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority	60,666,999
161.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for Uganda Free Zones Authority	5,640,952
162.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for Uganda Microfinance Regulatory Authority	9,690,135
163.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for Uganda Retirements Benefits Regulatory Authority	13,625,059
164.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for National Council for Higher Education	14,805,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
165.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for Uganda Business and Technical Examination Board	27,486,666
166.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for National Council of Sports	47,812,199
301.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University	356,281,659
302.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mbarara University	55,065,926
303.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University Business School	103,680,575
304.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kyambogo University	135,875,964
305.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Busitema University	49,578,648
306.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Muni University...	21,313,527
307.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	52,173,134

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
308.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	22,852,860
309.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Gulu University	66,891,111
310.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University ...	22,411,447
311.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Law Development Centre.	24,326,940
312.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Management Institute	35,031,626
313.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mountains of the Moon University	34,392,874
401.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mulago National Referral Hospital	81,378,647
402.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Butabika Hospital	17,793,828
403.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital	9,526,776

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
404.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	11,000,363
405.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital	13,434,657
406.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital	10,026,359
407.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	18,154,307
408.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	10,638,900
409.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	9,901,966
410.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital	15,406.870
411.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital	9,259,458
412.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	14,357.884
413.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	16,015,400

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
414.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital...	9,083,875
415.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	10,250,626
416.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	11,235,441
417.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital... ..	24,663,312
418.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital	15,641,862
419.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital	6,696,377
420.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	23,707,492
421.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Kayunga Referral Hospital... ..	10,826,771
422.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Yumbe Referral Hospital	9,788,459
501.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Nations, New York	17,086,699

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
502.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom	6,150,059
503.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,420,079
504.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	4,834,539
505.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	4,072,236
506.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	6,451,136
507.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	2,406,762
508.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,295,622
509.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	3,160,486
510.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States, Washington	8,491,682

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
511.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	3,267,239
512.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,102,769
513.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	5,078,510
514.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	7,222,328
515.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	5,785,531
516.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	6,277,718
517.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	6,141,399
518.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	5,464,383
519.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	4,783,499
520.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	4,512,467

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
521.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,798,009
522.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	6,625,990
523.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	6,990,232
524.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,417,410
525.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	5,253,941
526.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	4,556,081
527.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	4,868,816
528.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	7,950,299
529.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	2,966,316
530.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	4,011,390
531.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	5,557,003

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
532.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	2,743,276
533.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	3,392,140
534.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	5,436,488
535.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	4,168,230
536.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Qatar, Doha	3,078,568
601.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua City	32,748,956
602.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Fort Portal City... ..	18,899,906
603.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Gulu City	23,025,225
604.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima City	12,576,333

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
605.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja City	33,400,492
606.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira City	22,058,891
607.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka City	22,099,774
608.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale City	33,334,184
609.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara City	26,843,731
610.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Soroti City	17,483,266
701.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac Municipal Council	6,065,481
702.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Bugiri Municipal Council	4,238,164

SCHEDULE—continued

COLUMN 1		COLUMN 2
Item No.		Supply
		Shs. '000
703.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi- Ishaka Municipal Council	9,048,979
704.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia Municipal Council	5,815,615
705.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Entebbe Municipal Council	11,442,138
706.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda Municipal Council	11,327,796
707.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga Municipal Council	5,938,088
708.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale Municipal Council	11,915,515
709.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kamuli Municipal Council	6,345,921
710.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa Municipal Council... ..	7,557,767

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
711.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasere Municipal Council	13,197,142
712.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kira Municipal Council... ..	19,243,737
713.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro Municipal Council	4,226,826
714.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum Municipal Council	5,895,557
715.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Koboko Municipal Council	6,701,250
716.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kotido Municipal Council	7,057,327
717.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi Municipal Council	6,305,894
718.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lugazi Municipal Council	7,196,024

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
719.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Makindye-Ssabagabo Municipal Council	12,116,730
720.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi Municipal Council	10,230,016
721.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mityana Municipal Council	8,718,965
722.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moroto Municipal Council	4,317,464
723.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende Municipal Council	9,202,957
724.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono Municipal Council	17,341,923
725.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nansana Municipal Council	21,273,473
726.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi Municipal Council	6,545,367

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
727.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Njeru Municipal Council	11,775.263
728.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Ntungamo Municipal Council	4,329.188
729.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri Municipal Council	8,137.060
730.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema Municipal Council	12,142.131
731.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo Municipal Council	8,071.316
801.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	16,558.725
802.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	28,814.481
803.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District	28,980.984

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		\$hs. '000
804.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Alebtong District	21,077,450
805.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	17,654,959
806.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amudat District	10,063,033
807.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District	20,041,388
808.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Amuru District	21,175,395
809.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	19,248,345
810.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Arua District	14,413,990
811.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District	22,325,024

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
812.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District	24,105,893
813.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugiri District	31,262,370
814.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	17,394,893
815.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	13,801,492
816.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	20,416,679
817.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	25,561,250
818.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	16,612,007
819.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	19,916,067

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
820.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	20,999,246
821.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	13,646,392
822.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bundibugyo District	30,870,337
823.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	17,705,407
824.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bushenyi District	25,363,228
825.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia District	30,456,285
826.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	30,088,095
827.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	19,923,626

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
828.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	15,927,378
829.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	12,636,947
830.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	20,506,100
831.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	18,907,367
832.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	18,577,343
833.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gulu District	20,292,277
834.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Hoima District	17,748,971
835.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	19,487,733

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
836.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga District	32,933,764
837.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	37,536,166
838.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Jinja District	32,980,967
839.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	14,961,640
840.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale District	30,547,845
841.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabarole District	18,070,886
842.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	13,916,999
843.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	33,407,697

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
844.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	23,068,071
845.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District	13,746,974
846.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalangala District	13,915,614
847.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	26,320,629
848.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	22,675,311
849.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamuli District	42,335,391
850.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	26,261,976
851.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	36,963,854

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
852.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapchorwa District	16,831,422
853.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelchyong District	11,472,529
854.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Karenga District	10,236,528
855.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District	20,035,303
856.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasese District	65,322,501
857.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Katakwi District	22,554,322
858.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	32,773,775
859.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District	16,628,294

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
860.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibaale District	16,126,483
861.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiboga District	23,689,173
862.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	19,498,019
863.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District	19,384,781
864.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	16,164,484
865.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	25,862,474
866.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kisoro District	37,993,074
867.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District	17,850,962

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
868.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitgum District	25,501,972
869.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	17,432,693
870.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	21,530,206
871.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kotido District	10,611,041
872.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kumi District	22,878,088
873.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwanja District	20,872,086
874.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	17,883,618
875.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	22,855,068

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
876.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwia District	21,556,066
877.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	32,251,865
878.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	31,387,630
879.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	17,418,774
880.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lira District	26,265,948
881.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	23,041,126
882.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luwero District	54,443,223
883.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	24,472,913

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
884.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	16,350,440
885.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District	16,296,130
886.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	23,172,550
887.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	23,404,499
888.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masaka District	11,814,586
889.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masindi District	21,843,189
890.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	38,635,003
891.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbale District	31,628,538

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
892.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbarara District	21,221,831
893.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	24,554,476
894.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	28,000,699
895.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moroto District	12,883,168
896.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moyo District	19,044,288
897.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mpigi District	26,073,987
898.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	23,478,816
899.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono District	44,324,404

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
900.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District	7,572,554
901.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	10,182,873
902.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	28,894,656
903.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakasongola District	26,381,643
904.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	22,155,586
905.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	23,522,568
906.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	26,668,206
907.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	13,630,220

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
908.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nebbi District	25,944,769
909.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	16,707,092
910.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	17,391,645
911.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntungamo District	47,531,218
912.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	17,763,060
913.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District	10,919,324
914.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	21,147,402
915.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	15,643,034

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
916.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	32,716,136
917.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	26,279,353
918.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	18,345,300
919.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pallisa District	29,565,473
920.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rakai District	33,533,439
921.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	24,974,391
922.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	15,453,189
923.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	18,690,886

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
924.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukungiri District	36,672,669
925.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District	18,734,162
926.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sembabule District	26,514,125
927.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	28,455,341
928.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	24,456,832
929.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	29,603,913
930.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Soroti District	19,322,463
931.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Terego District	22,711,065

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
932.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Tororo District	51,320,388
933.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	69,497,073
934.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	38,521,312
935.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	21,432,370

DEVELOPMENT EXPENDITURE

Vote No.		Supply
		Shs. '000
001	Office of the President	34,307,716
002	State House	218,601,010
003	Office of the Prime Minister	114,112,707
004	Ministry of Defence	2,375,931,615
005	Ministry of Public Service	2,947,655
006	Ministry of Foreign Affairs	427,794
007	Ministry of Justice and Constitutional Affairs	21,740,087
008	Ministry of Finance, Planning and Economic Development	286,960,325
009	Ministry of Internal Affairs	3,647,221
010	Ministry of Agriculture, Animal Industry and Fisheries	508,546,414
011	Ministry of Local Government	138,686,508
012	Ministry of Lands, Housing & Urban Development	194,794,439
013	Ministry of Education, Science, Technology and Sports	291,625,433
014	Ministry of Health	1,423,516,796
015	Ministry of Trade, Industry and Co-Operatives	23,055,363
016	Ministry of Works, and Communications	772,327,777
017	Ministry of Energy and Minerals	1,648,684,055
018	Ministry of Gender, Labour and Social Development	1,917,607
019	Ministry of Water and Environment	1,463,233,319
020	Ministry of Information, and Communications Technology	33,679,904
021	Ministry of East African Affairs	425,180
022	Ministry of Tourism, Wildlife and Heritage	11,846,950
023	Ministry of Kampala Capital City and Metropolitan Affairs	-
101	Judiciary	63,009,500
102	Electoral Commission(EC)	3,720,000
103	Inspector General of Government's Office(IGG)	15,200,000
104	Parliamentary Commission(PARL)	67,491,000
105	Law Reform Commission(LRC)	120,012

Vote No.		Supply
		Shs. '000
106	Uganda Human Rights Commission (UHRC)	631,078
107	Uganda Aids Commission (UAC)	939,600
108	National Planning Authority(NPA)	3,948,168
109	Uganda National Meteorological Authority (UNMA)	6,556,819
110	Uganda Industrial Research Institute (UIRI)	2,799,600
111	National Curriculum Development Centre (NCDC)	1,900,000
112	Directorate of Ethics and Integrity(DEI)	354,000
113	Uganda National Roads Authority (UNRA)	2,543,751,402
114	Uganda Cancer Institute (UCI)	35,655,372
115	Uganda Heart Institute (UHI)	6,320,444
116	Uganda National Medical Stores	6,047,258
117	Uganda Tourism Board (UTB)	93,182
118	Uganda Road Fund (RF)	-
119	Uganda Registration Services Bureau (URSB)	970,000
120	National Citizenship and Immigration Control(NCIC)	10,536,294
121	Diary Development Authority (DDA)	6,552,867
122	Kampala Capital City Authority(KCCA)	239,261,708
123	National Lotteries and Gaming Regulatory Board	-
124	Equal Opportunities Commission	216,255
125	National Animal Genetic Resource Centre and Data Bank(NAGRC&DB)	81,971,197
126	National Information Technologies Authority	8,963,296
127	Uganda Virus Research Institute (UVRI)	2,400,000
128	Uganda National Examination Board (UNEb)	13,326,000
129	Financial Intelligence Authority (FIA)	129,000
130	Treasury Operations (TOP)	-
131	Office of the Auditor General (OAG)	3,760,000
132	Education Service Commission(ESC)	5,052,918
133	Directorate of Public Prosecution(DPP)	25,934,887
134	Health Service Commission(HSC)	2,048,000

Vote No.		Supply
		Shs. '000
135	Directorate of Government Analytical Laboratory (DGAL)	7,700,114
136	Uganda Export Promotion Board (UEPB)	33,768
137	National Identification and Registration Authority (NIRA)	4,419,938
138	Uganda Investment Authority (UIA)	290,628,463
139	Petroleum Authority of Uganda (PAU)	13,652,542
140	Capital Markets Authority	-
141	Uganda Revenue Authority (URA)	44,062,696
142	National Agricultural Research Organization (NARO)	48,575,475
143	Uganda Bureau of Statistics (UBOS)	11,938,102
144	Uganda Police	187,970,576
145	Uganda Prisons	26,371,066
146	Public Service Commission (PSC)	1,280,533
147	Local Government Finance Commission (LGFC)	94,200
148	Judicial Service Commission (JSC)	463,678
149	National Population Council	820,000
150	National Environment Management Authority (NEMA)	3,250,000
151	Uganda Blood Transfusion Service (UBTS)	2,992,000
152	National Agricultural Advisory Services (NAADS)	13,236,420
153	Public Procurement & Disposal of Assets (PPDA)	2,996,400
154	Uganda National Bureau of Standards (UNBS)	4,591,749
155	Cotton Development Organization	1,926,600
156	Uganda Land Commission (ULC)	29,666,454
157	National Forestry Authority (NFA)	5,652,226
158	Internal Security Organization (ISO)	17,794,626
159	External Security Organization (ESO)	839,296
160	Uganda Coffee Development Authority (UCDA)	4,272,833
161	Uganda Free Zones Authority	22,715,639
162	Uganda Microfinance Regulatory Authority	5,450,000
163	Uganda Retirements Benefits Regulatory Authority	-

Vote No.		Supply
		Shs. '000
164	National Council for Higher Education	5,000,000
165	Uganda Business and Technical Examination Board	6,246,480
166	National Council of Sports	-
301	Makerere University	13,063,815
302	Mbarara University	2,731,861
303	Makerere University Business School	3,629,000
304	Kyambogo University	2,790,278
305	Busitema University	11,967,504
306	Muni University	3,890,000
307	Kabale University	9,631,344
308	Soroti University	1,905,000
309	Gulu University	11,160,200
310	Lira University	4,610,000
311	Law Development Centre.	5,335,983
312	Uganda Management Institute	600,000
313	Mountains of the Moon University	5,412,875
401	Mulago National Referral Hospital	10,082,000
402	Butabika Hospital	2,284,884
403	Arua Hospital	6,680,000
404	Fort Portal Hospital	200,000
405	Gulu Hospital	990,000
406	Hoima Hospital	5,770,000
407	Jinja Hospital	200,000
408	Kabale Hospital	1,120,000
409	Masaka Hospital	2,680,000
410	Mbale Hospital	3,817,000
411	Soroti Hospital	1,270,000
412	Lira Hospital	200,000
413	Mbarara Regional Hospital	1,670,000

Vote No.		Supply
		Shs. '000
414	Mubende Regional Referral Hospital	600,000
415	Moroto Regional Referral Hospital	200,000
416	Naguru Referral Hospital	200,000
417	Kiruddu Referral Hospital	1,500,000
418	Kawempe Referral Hospital	900,000
419	Entebbe Regional Referral Hospital	900,000
420	Mulago Specialized Women and Neonatal Hospital	1,768,000
421	Kayunga Referral Hospital	-
422	Yumbe Referral Hospital	-
501	Uganda Mission at the United Nations, New York	-
502	Uganda High Commission in the United Kingdom	-
503	Uganda High Commission in Canada , Ottawa	-
504	Uganda High Commission in India, New Delhi	-
505	Uganda High Commission in Kenya ,Nairobi	10,000,000
506	Uganda High Commission in Tanzania , Dar es Salaam	3,500,000
507	Uganda High Commission in Nigeria , Abuja	3,750,000
508	Uganda High Commission in South Africa , Pretoria	-
509	Uganda High Commission in Rwanda , Kigali	176,051
510	Uganda Embassy in the United States , Washington	2,620,000
511	Uganda Embassy in Egypt , Cairo	-
512	Uganda Embassy in Ethiopia, Addis Ababa	400,000
513	Uganda Embassy in China, Beijing	42,000
514	Uganda Embassy in Switzerland, Geneva	-
515	Uganda Embassy in Japan, Tokyo	-
516	Uganda Embassy in Saudi Arabia, Riyadh	600,000
517	Uganda Embassy in Denmark, Copenhagen	510,000
518	Uganda Embassy in Belgium, Brussels	-
519	Uganda Embassy in Italy, Rome	236,000
520	Uganda Embassy in DRC, Kinshasa	3,473,326

Vote No.		Supply
		Shs. '000
521	Uganda Embassy in Sudan, Khartoum	390,000
522	Uganda Embassy in France, Paris	13,075,484
523	Uganda Embassy in Germany, Berlin	970,000
524	Uganda Embassy in Iran, Tehran	-
525	Uganda Embassy in Russia, Moscow	-
526	Uganda Embassy in Australia, Canberra	6,200,000
527	Uganda Embassy in South Sudan, Canberra	1,400,000
528	Uganda Embassy in United Arab Emirates, Abudhabi	350,000
529	Uganda Embassy in Burundi, Bujumbura	-
530	Uganda Consulate in China, Guangzhou	550,000
531	Uganda Embassy in Turkey, Ankara	-
532	Uganda Embassy in Somalia, Mogadishu	639,000
533	Uganda Embassy in Malaysia, Kuala Lumpur	100,000
534	Uganda Consulate in Kenya, Mombasa	1,600,000
535	Uganda Embassy in Algeria, Algiers	2,000,000
536	Uganda Embassy in Qatar, Doha	295,000
601	Arua city	6,651,120
602	Fort-Portal city	8,021,550
603	Gulu city	24,268,283
604	Hoima city	18,871,171
605	Jinja city	10,728,244
606	Lira city	11,318,542
607	Masaka city	20,452,680
608	Mbale city	11,451,644
609	Mbarara city	9,285,792
610	Soroti city	5,343,050
701	Apac Municipal Council	7,106,984
702	Bugiri Municipal Council	491,439
703	Bushenyi- Ishaka Municipal Council	1,327,831

Vote No.		Supply
		Shs. '000
704	Busia Municipal Council	7,471,824
705	Entebbe Municipal Council	4,995,648
706	Ibanda Municipal Council	1,574,165
707	Iganga Municipal Council	495,802
708	Kabale Municipal Council	10,273,664
709	Kamuli Municipal Council	8,294,246
710	Kapchorwa Municipal Council	544,907
711	Kasese Municipal Council	16,463,652
712	Kira Municipal Council	8,813,626
713	Kisoro Municipal Council	345,498
714	Kitgum Municipal Council	8,700,721
715	Koboko Municipal Council	1,109,257
716	Kotido Municipal Council	592,495
717	Kumi Municipal Council	2,352,609
718	Lugazi Municipal Council	9,467,163
719	Makindye-Ssabagabo Municipal Council	7,112,173
720	Masindi Municipal Council	1,074,934
721	Mityana Municipal Council	1,008,996
722	Moroto Municipal Council	2,599,112
723	Mubende Municipal Council	17,317,163
724	Mukono Municipal Council	2,445,350
725	Nansana Municipal Council	7,908,898
726	Nebbi Municipal Council	360,946
727	Njeru Municipal Council	1,227,894
728	Ntungamo Municipal Council	3,103,378
729	Rukungiri Municipal Council	318,304
730	Sheema Municipal Council	1,448,964
731	Tororo Municipal Council	8,854,831
801	Abim District	3,123,543

Vote No.		Supply
		Shs. '000
802	Adjumani District	12,019,109
803	Agago District	7,904,752
804	Alebtong District	4,807,727
805	Amolatar District	5,334,128
806	Amudat District	2,385,999
807	Amuria District	3,597,271
808	Amuru District	4,209,683
809	Apac District	3,102,322
810	Arua District	4,342,027
811	Budaka District	4,872,162
812	Bududa District	5,949,543
813	Bugiri District	4,305,755
814	Bugweri District	3,403,053
815	Buhweju District	3,386,442
816	Buikwe District	3,433,484
817	Bukedea District	5,317,854
818	Bukomansimbi District	2,157,833
819	Bukwo District	2,424,041
820	Bulambuli District	7,758,095
821	Buliisa District	2,180,268
822	Bundibugyo District	4,188,213
823	Bunyangabu District	4,132,340
824	Bushenyi District	6,623,714
825	Busia District	3,762,958
826	Butaleja District	4,196,228
827	Butambala District	6,885,093
828	Butebo District	3,349,234
829	Buvuma District	5,208,563
830	Buyende District	3,560,109

Vote No.		Supply
		Shs. '000
831	Dokolo District	5,315,634
832	Gomba District	1,736,543
833	Gulu District	4,081,151
834	Hoima District	3,258,210
835	Ibanda District	4,898,235
836	Iganga District	3,388,692
837	Isingiro District	10,225,769
838	Jinja District	5,445,917
839	Kaabong District	3,108,524
840	Kabale District	3,706,410
841	Kabarole District	5,360,965
842	Kaberamaido District	2,909,213
843	Kagadi District	6,379,867
844	Kakumiro District	9,722,984
845	Kalaki District	2,517,124
846	Kalangala District	2,594,580
847	Kaliro District	5,477,234
848	Kalungu District	1,956,797
849	Kamuli District	7,260,520
850	Kamwenge District	9,507,749
851	Kanungu District	4,311,112
852	Kapchorwa District	2,980,705
853	Kapelebyong District	3,844,918
854	Karenga District	3,193,351
855	Kasanda District	5,016,819
856	Kasese District	7,154,464
857	Katakwi District	7,659,120
858	Kayunga District	9,130,258
859	Kazo District	3,807,443

<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
860	Kibaale District	9,212,498
861	Kiboga District	3,011,092
862	Kibuku District	4,101,049
863	Kikuube District	3,584,611
864	Kiruhura District	4,681,237
865	Kiryandongo District	6,240,926
866	Kisoro District	3,359,458
867	Kitagwenda District	2,534,888
868	Kitgum District	3,196,391
869	Koboko District	3,065,013
870	Kole District	6,032,760
871	Kotido District	4,063,442
872	Kumi District	3,637,790
873	Kwania District	2,617,553
874	Kween District	3,710,148
875	Kyankwanzi District	3,988,377
876	Kyegegwa District	5,343,273
877	Kyenjojo District	7,937,018
878	Kyotera District	3,612,207
879	Lamwo District	4,667,998
880	Lira District	5,897,842
881	Luuka District	4,617,702
882	Luwero District	7,289,858
883	Lwengo District	4,316,300
884	Lyantonde District	1,960,040
885	Madi-Okollo District	6,075,912
886	Manafwa District	4,447,030
887	Maracha District	4,229,498
888	Masaka District	2,439,659

Vote No.		Supply
		Shs. '000
889	Masindi District	4,006,137
890	Mayuge District	7,065,176
891	Mbale District	3,643,850
892	Mbarara District	5,340,476
893	Mitooma District	14,280,183
894	Mityana District	3,660,259
895	Moroto District	3,237,041
896	Moyo District	2,472,972
897	Mpigi District	3,119,215
898	Mubende District	7,393,152
899	Mukono District	5,294,638
900	Nablatuk District	1,419,882
901	Nakapiripirit District	3,739,810
902	Nakaseke District	6,123,624
903	Nakasongola District	2,446,966
904	Namayingo District	3,932,616
905	Namisindwa District	3,338,956
906	Namutumba District	5,186,432
907	Napak District	3,552,323
908	Nebbi District	4,365,513
909	Ngora District	1,704,203
910	Ntoroko District	3,223,981
911	Ntungamo District	6,904,550
912	Nwoya District	6,707,493
913	Obongi District	3,547,643
914	Omoro District	3,048,570
915	Otuke District	3,880,955
916	Oyam District	7,780,547
917	Pader District	3,277,509

<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
918	Pakwach District	3,067,335
919	Pallisa District	4,053,085
920	Rakai District	4,924,218
921	Rubanda District	11,853,611
922	Rubirizi District	3,816,149
923	Rukiga District	1,570,830
924	Rukungiri District	5,235,856
925	Rwampara District	2,982,711
926	Sembabule District	6,051,968
927	Serere District	3,255,841
928	Sheema District	2,475,615
929	Sironko District	3,815,344
930	Soroti District	4,498,962
931	Terego District	7,077,140
932	Tororo District	8,180,406
933	Wakiso District	16,774,037
934	Yumbe District	17,682,076
935	Zombo District	4,317,049
	TOTAL	30,287,767,913

Cross Reference

The Public Finance Management Act, 2015, Act 3 of 2015