



THE REPUBLIC OF UGANDA

THE APPROPRIATION ACT, 2021.

Act No. 14 of 2021

ACTS SUPPLEMENT

to The Uganda Gazette No.54, Volume CXIV, dated 1st July, 2021

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Act 14

Appropriation Act

2021

THE APPROPRIATION ACT, 2021

An Act to apply a sum of twenty-seven trillion, six hundred twenty billion, seven hundred ninety-six million, three hundred sixty three thousand shillings only out of the Consolidated Fund; to issue out of the Petroleum Fund to the Consolidated Fund a sum of two hundred billion shillings only to the service of the year ending on the 30th June, 2022 and to appropriate the supplies granted.

DATE OF ASSENT: 31st May, 2021

Date of Commencement: 1st July, 2021

BE IT ENACTED by Parliament as follows:

1. Commencement.

This Act shall come into force on the 1st day of July, 2021.

2. Issue of money out of the Consolidated Fund.

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2022 the sum of twenty-seven trillion, six hundred twenty billion, seven hundred ninety-six million, three hundred sixty three thousand shillings only.

3. Issue of money out of the Petroleum Fund.

There is issued out of the Petroleum Fund to the Consolidated Fund to apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2022 the sum of two hundred billion shillings only.

4. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

5. Expiry of appropriations.

(1) Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2022 shall expire and cease to have any effect at the close of the financial year for which it is made.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

(3) Any part of the sum issued out of the Petroleum Fund to the Consolidated Fund granted by section 3 which is not withdrawn from the Petroleum Fund by the end of the financial year shall be retained in the Petroleum Fund in accordance with section 59 of the Public Finance Management Act, 2015.

SCHEDULE

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
RECURRENT EXPENDITURE		
001	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	115,221,379
002	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses on State House	392,828,332
003	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	92,607,679
004	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ...	1,272,353,757
005	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service... ..	25,748,876

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
006	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs... 	63,735,519
007	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General 	117,822,618
008	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	506,078,782
009	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister 	47,087,435

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
010	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries	35,780,713
011	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	32,165,925
012	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	64,162,395
013	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	248,475,869

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
014	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	123,018,161
015	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	71,624,694
016	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	119,981,042
017	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	31,626,541
018	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	199,431,055

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
019	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	30,755,687
020	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology...	48,003,052
021	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ...	28,891,051
022	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	143,418,456
023	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Science, Technology and Innovation Headquarters...	70,932,588
024	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs...	4,500,000
109	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	23,602,990
110	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	16,331,462

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
111	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Busitema University	43,606,037
112	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ethics and Integrity	9,188,092
113	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority	129,521,592
114	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	24,422,857
115	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	19,952,795
116	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	590,235,388
117	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	16,931,169
118	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund	489,364,780
119	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	22,461,351
120	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control... ..	90,590,886
121	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority... ..	10,025,317

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
122	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	185,202,674
123	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA)	28,796,825
124	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	11,673,636
125	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	11,035,833
126	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	21,897,929
127	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Muni University	19,314,507
128	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)... ..	107,804,838
129	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority	15,958,432
132	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission... ..	7,781,404
133	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions	46,478,113

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
134	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission	6,979,803
136	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Makerere University	346,121,570
137	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology... ..	53,337,402
138	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	96,890,935
139	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Kyambogo University	133,445,619
140	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Management Institute... ..	33,943,412
141	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority	488,299,914
142	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer... ..	50,576,356

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
143	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics	47,445,160
144	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	646,291,283
145	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	237,485,961
146	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	8,056,336
147	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission	5,171,955
148	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	10,199,586
149	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University	54,328,532
150	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)... ..	14,872,527

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
151	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	15,328,203
152	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat... ..	4,839,384
153	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	10,626,490
154	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards	50,053,077
155	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	3,421,717
156	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	33,197,466
157	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	23,081,205
158	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation	95,439,759

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
159	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	53,875,034
160	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority	80,051,151
161.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	55,578,534
162.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	12,485,842
301.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University	22,882,621
302.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Meteorological Authority	9,328,524
303.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Curriculum Development Centre	38,215,854
304.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Virus Research Institute	8,901,940
305.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Directorate of Government Analytical Laboratory	12,845,868

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
306.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Export Promotion Board	6,175,460
307.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	38,409,578
308.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	14,234,938
309.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Identification and Registration Authority	62,573,760
310.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Investment Authority	18,185,178
312.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Petroleum Authority of Uganda	38,767,337
313.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Capital Markets Authority	6,894,000
314.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Lotteries and Gaming Regulatory Board... ..	8,370,000
315.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Population Council	15,371,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
316.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Free Zones Authority	6,088,361
317.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Microfinance Regulatory Authority	7,000,000
318.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Retirements Benefits Regulatory Authority... ..	14,000,000
319.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Council for Higher Education	10,180,000
320.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Business and Technical Examination Board	26,951,489
321.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Council of Sports	18,368,214
163.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital	7,657,567
164.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	7,714,683

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
165.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital	11,237,447
166.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital	7,649,956
167.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	12,605,370
168.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	6,132,028
169.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	6,369,344
170.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital	14,034,092
171.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital	6,160,805
172.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	13,036,770
173.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	12,235,123
174.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital...	6,786,185

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
175.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	7,387,108
176.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	7,817,379
177.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital... ..	17,301,328
178.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital	10,419,466
179.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital	3,971,513
180.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	19,756,164
201.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	17,086,699
202.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	6,535,959
203.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,524,694
204.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	5,554,402

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
205.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo	3,423,097
206.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	4,765,885
207.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	5,294,886
208.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	2,446,323
209.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,434,571
210.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	8,509,896
211.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,440,162
212.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	5,980,510
213.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	3,304,529

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
214.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	7,659,742
215.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	6,037,859
216.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	-
217.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	5,210,883
218.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	6,385,223
219.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	5,529,089
220.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	5,031,882
221.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	4,719,705
223.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,959,020
224.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	5,859,489

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
225.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	5,768,549
226.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,842,123
227.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	5,606,341
228.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	4,617,543
229.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	5,678,816
230.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	8,500,299
231.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	2,786,115
232.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	4,544,718
233.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	5,878,014
234.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	2,876,276

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
235.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	3,542,140
236.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	3,096,468
237.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	4,617,047
238.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Doha	3,183,047
501.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	25,777,962
502.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	17,575,455
503.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	12,094,796
504.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	28,528,493
505.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	29,328,677

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
506.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District... ..	24,226,307
507.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District... ..	28,428,690
508.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	19,006,082
509.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	16,859,596
510.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	29,609,909
511.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	26,849,825
512.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	28,008,219
513.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	17,055,147

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
514.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	12,780,769
515.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	11,495,897
517.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	37,821,317
518.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	23,190,706
519.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	35,213,314
520.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	15,333,060
521.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District... ..	59,014,239
522.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District... ..	21,670,748

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
523.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	31,733,518
524.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	14,985,662
525.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	20,376,242
526.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District... ..	33,752,876
527.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	23,309,506
528.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	9,601,993
529.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	22,073,249
530.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	30,432,212

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
531.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	23,757,184
532.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	51,639,094
533.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	10,697,306
534.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	19,518,778
535.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	33,338,721
536.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	28,956,273
537.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	19,507,162
538.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	11,565,987

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
539.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	17,440,310
540.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	23,250,171
541.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	21,341,924
542.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District... ..	39,980,613
543.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	9,778,572
544.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	24,914,180
545.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	22,838,987
546.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	41,694,094

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
547.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	24,763,396
548.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	25,569,016
549.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	30,160,137
550.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	34,029,829
551.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	25,484,143
552.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	27,294,550
553.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	17,280,352
554.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	46,681,924

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
555.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	64,156,563
556.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	37,044,376
557.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	27,436,998
558.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	18,120,237
559.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	13,967,967
560.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	34,896,382
561.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	25,324,618
562.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	15,162,590

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
563.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	15,282,727
564.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	16,351,660
565.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	18,731,129
566.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	20,497,120
567.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	19,718,853
568.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	24,898,238
569.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	26,862,167
570.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	17,058,421

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
571.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	21,271,276
572.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	29,975,931
573.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	15,174,538
574.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	23,644,184
575.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	17,994,271
576.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	12,179,012
577.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	20,314,899
578.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	23,788,032

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
579.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	23,233,193
580.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	14,070,729
581.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District	7,311,573
582.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	18,720,971
583.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	19,095,975
584.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	19,070,069
585.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	16,494,171
586.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	14,006,504

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
587.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	20,234,144
588.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District	19,510,731
589.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	19,220,173
590.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	10,270,228
591.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	17,450,181
592.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	19,517,450
593.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	22,626,283
594.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	20,104,837

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
595.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	12,292,229
596.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	27,069,994
597.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	20,970,189
598.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	21,267,445
599.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	22,779,163
600.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	14,938,153
601.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	23,079,527
602.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	14,671,823

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
603.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	16,361,283
604.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	12,692,156
605.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	18,035,649
606.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	15,601,998
607.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	20,220,288
608.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	18,299,072
609.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	22,143,504
610.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	12,538,337

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
611.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	24,398,353
612.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	15,995,435
613.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	28,352,897
614.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	18,216,836
615.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	18,637,403
616.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	22,543,579
617.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	23,407,732
618.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	16,280,922

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
619.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	14,252,577
620.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	18,030,596
621.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	28,512,795
622.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	16,306,753
623.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District	6,753,509
624.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	15,938,176
625.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District	19,238,609
626.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwania District	20,290,373

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
627.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelebyong District	10,759,585
628.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District	16,692,682
629.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District	9,797,119
630.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District	14,879,405
631.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District	17,115,837
632.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District	16,070,287
633.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District	14,144,177
634.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Karenga District	8,306,786

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
635.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District	11,667,159
636.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Terego District	22,218,352
752.	The amount required in the year ending on 30th June, 2022, for Unconditional and Conditional Grants for Entebbe Municipal Council	14,897,053
757.	The amount required in the year ending on 30th June, 2022, for Unconditional and Conditional Grants for Kabale Municipal Council	12,128,073
762.	The amount required in the year ending on 30th June, 2022, for Unconditional and Conditional Grants for Moroto Municipal Council	3,929,282
764.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	7,068,123
770.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	11,835,941
772.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	16,297,405
773.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	5,376,908
774.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	9,553,597

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
775.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	4,014,645
776.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	5,663,953
777.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council	8,571,361
778.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	7,172,250
779.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Nansana Municipal Council	17,342,626
780.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Makindye-Ssabagabo Municipal Council	13,091,444
781.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kira Municipal Council	18,022,695
782.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kisoro Municipal Council	3,584,507
783.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	8,627,305
784.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	5,094,345

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
785.	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	6,412,863
786	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Mubende Municipal Council	8,563,770
787	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kumi Municipal Council	5,606,310
788	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Lugazi Municipal Council	6,721,096
789	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kamuli Municipal Council	5,931,623
790	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	7,010,131
791	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Ibanda Municipal Council	11,261,938
792	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	10,420,312
793	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Apac Municipal Council	5,977,423
794	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Nebbi Municipal Council	6,285,286

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
795	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Bugiri Municipal Council	4,129,590
796	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council	11,315,011
797	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Kotido Municipal Council	6,961,400
851	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Arua City	28,245,137
852	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Mbarara City	26,487,797
853	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Gulu City	19,226,583
854	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Jinja City	33,507,243
855	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Fort-Portal City	16,591,690
856	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Mbale City	26,767,343
857	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Masaka City	21,701,076

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
858	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Lira City	20,405,088
859	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Soroti City	14,267,527
859	The amount required in the year ending on 30th June, 2022, for Unconditional, Conditional and Equalisation Grants for Hoima City	12,522,404

DEVELOPMENT EXPENDITURE

001	Office of the President	15,496,194
002	State House	12,338,411
003	Office of the Prime Minister	101,411,955
004	Ministry of Defence	2,467,382,828
005	Ministry of Public Service	4,912,759
006	Ministry of Foreign Affairs	712,991
007	Ministry of Justice and Constitutional Affairs	40,921,405
008	Ministry of Finance, Planning & Economic Dev.	273,384,205
009	Ministry of Internal Affairs	7,428,702
010	Ministry of Agriculture, Animal Industry & Fisheries	503,351,284
011	Ministry of Local Government	152,009,143
012	Ministry of Lands, Housing & Urban Development	111,854,453
013	Ministry of Education and Sports	255,753,314
014	Ministry of Health	1,398,319,633
015	Ministry of Trade, Industry and Cooperatives	25,180,389
016	Ministry of Works and Transport	845,609,759
017	Ministry of Energy and Mineral Development	643,386,931
018	Ministry of Gender, Labour and Social Development	8,487,084
019	Ministry of Water and Environment	1,174,844,318
020	Ministry of ICT and National Guidance	29,022,840
021	Ministry of East African Community Affairs	920,400
022	Ministry of Tourism, Wildlife and Antiquities	16,140,969
023	Ministry of Science, Technology and Innovation	193,853,419
024	Ministry of Kampala Capital City and Metropolitan Affairs	-
101	Judiciary	58,009,500
102	Electoral Commission	66,200,000
103	Inspectorate of Government (IG)	13,293,213
104	Parliamentary Commission	175,691,000
105	Law Reform Commission	200,020
106	Uganda Human Rights Comm	1,051,797
107	Uganda AIDS Commission	1,850,000
108	National Planning Authority	4,414,168
109	Law Development Centre	9,512,771

110	Uganda Industrial Research Institute	5,496,000
111	Busitema University	9,672,570
112	Ethics and Integrity	650,000
113	Uganda National Roads Authority	3,209,718,500
114	Uganda Cancer Institute	49,851,858
115	Uganda Heart Institute	8,650,000
116	National Medical Stores	10,078,764
117	Uganda Tourism Board	155,303
118	Road Fund	16,390,000
119	Uganda Registration Services Bureau	405,000
120	National Citizenship and Immigration Control	9,227,157
121	Dairy Development Authority	1,150,382
122	Kampala Capital City Authority	386,506,255
123	Rural Electrification Agency (REA)	494,420,340
124	Equal Opportunities Commission	360,426
125	National Animal Genetic Res. Centre and Data Bank	61,344,217
126	National Information Technology Authority	117,521,606
127	Muni University	7,200,000
128	Uganda National Examinations Board (UNEB)	36,400,000
129	Financial Intelligence Authority	215,000
131	Auditor General	3,050,000
132	Education Service Commission	3,691,530
133	Directorate of Public Prosecutions	13,292,766
134	Health Service Commission	80,000
136	Makerere University	16,716,210
137	Mbarara University	3,685,769
138	Makerere University Business School	3,220,500
139	Kyambogo University	1,842,845
140	Uganda Management Institute	1,200,000
141	URA	44,243,696
142	National Agricultural Research Organisation	51,472,994
143	Uganda Bureau of Statistics	20,409,486
144	Uganda Police Force	244,740,492
145	Uganda Prisons	40,026,536

146	Public Service Commission	2,134,222
147	Local Government Finance Comm	156,700
148	Judicial Service Commission	772,797
149	Gulu University	3,213,666
150	National Environment Management Authority	990,000
151	Uganda Blood Transfusion Service (UBTS)	2,181,330
152	NAADS Secretariat	99,145,057
153	PPDA	10,994,000
154	Uganda National Bureau of Standards	7,652,915
155	Uganda Cotton Development Organisation	4,211,000
156	Uganda Land Commission	38,809,756
157	National Forestry Authority	12,882,993
158	ISO	5,110,710
159	External Security Organisation	3,639,296
160	Uganda Coffee Development Authority	3,063,055
161	Mulago Hospital Complex	7,970,000
162	Butabika Hospital	3,808,141
301	Lira University	5,317,212
302	Uganda National Meteorological Authority	14,202,321
303	National Curriculum Development Centre	3,900,000
304	Uganda Virus Research Institute	6,100,000
305	Directorate of Government Analytical Laboratory	12,944,357
306	Uganda Export Promotion Board	56,281
307	Kabale University	2,552,240
308	Soroti University	3,956,768
309	National Identification and Registration Authority	7,366,563
310	Uganda Investment Authority	49,431,884
312	Petroleum Authority of Uganda	10,927,000
313	Capital Markets Authority	-
314	National Lotteries and Gaming Regulatory Board	-
315	National Population Council	820,000
316	Uganda Free Zones Authority	7,875,639
317	Uganda Microfinance Regulatory Authority	-
318	Uganda Retirements Benefits Regulatory Authority	-

319	National Council for Higher Education	-
320	Uganda Business and Technical Examination Board	5,000,000
321	National Council of Sports	-
163	Arua Referral Hospital	2,200,000
164	Fort Portal Referral Hospital	720,000
165	Gulu Referral Hospital	1,900,000
166	Hoima Referral Hospital	200,000
167	Jinja Referral Hospital	1,065,000
168	Kabale Referral Hospital	2,080,000
169	Masaka Referral Hospital	3,500,000
170	Mbale Referral Hospital	2,700,000
171	Soroti Referral Hospital	200,000
172	Lira Referral Hospital	200,000
173	Mbarara Referral Hospital	1,800,000
174	Mubende Referral Hospital	3,558,723
175	Moroto Referral Hospital	600,000
176	Naguru Referral Hospital	900,000
177	Kiruddu Referral Hospital	2,550,000
178	Kawempe Referral Hospital	1,500,000
179	Entebbe Regional Referral Hospital	1,500,000
180	Mulago Specialized Women and Neonatal Hospital	3,780,000
201	Ugandan Mission at the United Nations, New York	-
202	Uganda High Commission in United Kingdom, London	220,167
203	Uganda High Commission in Canada, Ottawa	-
204	Uganda High Commission in India, New Delhi	-
205	Uganda High Commission in Egypt, Cairo	-
206	Uganda High Commission in Kenya, Nairobi	11,475,770
207	Uganda High Commission in Tanzania, Dar es Salaam	350,000
208	Uganda High Commission in Nigeria, Abuja	3,000,000
209	Uganda High Commission in South Africa, Pretoria	170,000
210	Uganda Embassy in Washington	170,000
211	Uganda Embassy in Ethiopia, Addis Ababa	-
212	Uganda Embassy in China, Beijing	300,000
213	Uganda Embassy in Rwanda, Kigali	-

214	Uganda Embassy in Switzerland, Geneva	-
215	Uganda Embassy in Japan, Tokyo	-
216	Uganda Embassy in Libya, Tripoli	-
217	Uganda Embassy in Saudi Arabia, Riyadh	-
218	Uganda Embassy in Denmark, Copenhagen	-
219	Uganda Embassy in Belgium, Brussels	170,000
220	Uganda Embassy in Italy, Rome	-
221	Uganda Embassy in DRC, Kinshasa	4,507,163
223	Uganda Embassy in Sudan, Khartoum	170,000
224	Uganda Embassy in France, Paris	5,350,000
225	Uganda Embassy in Germany, Berlin	-
226	Uganda Embassy in Teheran	-
227	Uganda Embassy in Moscow	-
228	Uganda Embassy in Canberra	-
229	Uganda Embassy in Juba	1,000,000
230	Uganda Embassy in Abu Dhabi	500,000
231	Uganda Embassy in Bujumbura	-
232	Guangzhou Consulate in China	3,170,000
233	Mission in Ankara	-
234	Mission in Mogadishu	2,000,000
235	Mission in Kuala Lumpur	170,000
236	Mission in Mombasa	200,750
237	Mission in Algiers	-
238	Uganda Embassy, Doha	-
501	Adjumani District	8,924,951
502	Apac District	2,089,013
503	Arua District	4,486,396
504	Bugiri District	6,180,308
505	Bundibugyo District	6,004,996
506	Bushenyi District	4,416,304
507	Busia District	5,317,971
508	Gulu District	3,440,677
509	Hoima District	3,247,769
510	Iganga District	4,399,640

511	Jinja District	6,420,686
512	Kabale District	5,470,145
513	Kabarole District	6,600,608
514	Kaberamaido District	1,834,174
515	Kalangala District	2,682,017
517	Kamuli District	7,714,892
518	Kamwenge District	10,424,605
519	Kanungu District	3,181,861
520	Kapchorwa District	3,266,973
521	Kasese District	7,952,384
522	Katakwi District	7,225,602
523	Kayunga District	6,672,466
524	Kibaale District	8,684,388
525	Kiboga District	2,450,135
526	Kisoro District	3,805,794
527	Kitgum District	3,484,756
528	Kotido District	3,168,026
529	Kumi District	4,362,601
530	Kyenjojo District	9,543,012
531	Lira District	5,558,790
532	Luwero District	8,872,623
533	Masaka District	1,891,238
534	Masindi District	3,621,900
535	Mayuge District	10,052,398
536	Mbale District	5,473,214
537	Mbarara District	4,353,049
538	Moroto District	3,028,528
539	Moyo District	3,866,618
540	Mpigi District	3,941,786
541	Mubende District	9,959,852
542	Mukono District	6,809,089
543	Nakapiripirit District	2,767,457
544	Nakasongola District	3,095,519
545	Nebbi District	4,480,453

546	Ntungamo District	9,592,599
547	Pader District	4,618,315
548	Pallisa District	4,792,247
549	Rakai District	5,035,411
550	Rukungiri District	5,132,689
551	Sembabule District	4,493,017
552	Sironko District	5,744,193
553	Soroti District	4,308,455
554	Tororo District	9,080,612
555	Wakiso District	15,438,981
556	Yumbe District	19,528,849
557	Butaleja District	5,016,476
558	Ibanda District	3,647,757
559	Kaabong District	1,869,620
560	Isingiro District	17,340,430
561	Kaliro District	4,462,604
562	Kiruhura District	4,839,556
563	Koboko District	3,402,663
564	Amolatar District	4,357,290
565	Amuria District	6,591,934
566	Manafwa District	4,677,113
567	Bukwo District	5,434,297
568	Mityana District	3,440,429
569	Nakaseke District	4,272,292
570	Amuru District	4,898,860
571	Budaka District	5,689,428
572	Oyam District	8,261,010
573	Abim District	2,566,722
574	Namutumba District	3,855,345
575	Dokolo District	4,563,285
576	Buliisa District	3,587,096
577	Maracha District	4,436,075
578	Bukedea District	5,287,555
579	Bududa District	6,500,689

580	Lyantonde District	3,309,803
581	Amudat District	2,733,932
582	Buikwe District	2,742,236
583	Buyende District	4,202,403
584	Kyegegwa District	8,558,162
585	Lamwo District	7,663,426
586	Otuke District	2,712,469
587	Zombo District	3,910,511
588	Alebtong District	5,200,554
589	Bulambuli District	5,304,006
590	Buvuma District	5,961,616
591	Gomba District	2,832,687
592	Kiryandongo District	8,859,575
593	Luuka District	4,130,167
594	Namayingo District	3,710,999
595	Ntoroko District	3,539,081
596	Serere District	5,723,553
597	Kyankwanzi District	7,187,338
598	Kalungu District	2,603,694
599	Lwengo District	5,031,427
600	Bukomansimbi District	2,148,313
601	Mitooma District	3,145,094
602	Rubirizi District	4,883,801
603	Ngora District	2,851,726
604	Napak District	3,431,195
605	Kibuku District	5,205,924
606	Nwoya District	5,982,243
607	Kole District	3,814,366
608	Butambala District	1,845,792
609	Sheema District	3,243,407
610	Buhweju District	5,288,147
611	Agago District	5,514,413
612	Kween District	3,646,851
613	Kagadi District	6,880,001

614	Kakumiro District	8,746,935
615	Omoro District	3,154,719
616	Rubanda District	4,380,694
617	Namisindwa District	3,136,337
618	Pakwach District	3,107,737
619	Butebo District	3,341,277
620	Rukiga District	1,660,894
621	Kyotera District	4,153,124
622	Bunyangabu District	3,449,470
623	Nabilatuk District	1,596,558
624	Bugweri District	3,072,315
625	Kasanda District	7,757,560
626	Kwania District	2,368,388
627	Kapelebyong District	3,264,707
628	Kikuube District	3,882,532
629	Obongi District	3,986,331
630	Kazo District	5,369,260
631	Rwampara District	2,055,466
632	Kitagwenda District	3,261,354
633	Madi-Okollo District	4,623,253
634	Karenga District	1,978,209
635	Kalaki District	3,069,532
636	Terego District	6,598,875
752	Entebbe Municipal Council	19,686,572
757	Kabale Municipal Council	11,041,458
762	Moroto Municipal Council	5,957,291
764	Tororo Municipal Council	11,462,117
770	Kasese Municipal Council	17,830,071
772	Mukono Municipal Council	1,316,520
773	Iganga Municipal Council	532,407
774	Masindi Municipal Council	1,565,259
775	Ntungamo Municipal Council	5,664,707
776	Busia Municipal Council	12,220,425
777	Bushenyi- Ishaka Municipal Council	798,671

778	Rukungiri Municipal Council	514,011
779	Nansana Municipal Council	6,352,032
780	Makindye-Ssabagabo Municipal Council	10,840,144
781	Kira Municipal Council	7,730,646
782	Kisoro Municipal Council	270,144
783	Mityana Municipal Council	765,186
784	Kitgum Municipal Council	10,181,688
785	Koboko Municipal Council	3,248,933
786	Mubende Municipal Council	20,940,603
787	Kumi Municipal Council	1,034,535
788	Lugazi Municipal Council	19,533,316
789	Kamuli Municipal Council	14,522,223
790	Kapchorwa Municipal Council	413,805
791	Ibanda Municipal Council	1,091,566
792	Njeru Municipal Council	1,772,260
793	Apac Municipal Council	13,231,504
794	Nebbi Municipal Council	250,383
795	Bugiri Municipal Council	449,052
796	Sheema Municipal Council	898,410
797	Kotido Municipal Council	680,159
851	Arua city	12,785,561
852	Mbarara city	31,925,452
853	Gulu city	24,795,148
854	Jinja city	19,098,476
855	Fort-Portal city	12,726,306
856	Mbale city	21,445,327
857	Masaka city	18,195,458
858	Lira city	17,401,722
859	Soroti city	13,432,008
860	Hoima city	18,426,646
	Total	27,620,796,363

Cross Reference

Public Finance Management Act, 2015, Act No. 3 of 2015.